

# CITY OF NEW BRAUNFELS ESTIMATED COST MAY4, 2024 GENERAL ELECTION

DESCRIPTION OF CHARGE	CHARGE PER ITEM	COST	NEW BRAUNFELS COST
Hart Verity Duo (16 EV) and (32 ED)	\$150.00	\$7,200.00	\$2,400.00
Hart Verity Controller (2 EV) and 8 (ED)	\$150.00	\$1,500.00	\$500.00
Hart Verity Scan (2 EV) and 8 (ED)	\$150.00	\$1,500.00	\$500.00
Advertise Logic and Accuracy Testing in Herald Zeitung	\$50.00	\$50.00	\$50.00
Hart Programming Fee	\$2,500.00	\$2,500.00	\$2,500.00
Coordinating and forwarding all election info to Hart, proofing ballots, etc.	\$25.00	\$25.00	\$25.00
Early Voting Packets and Supply Bag	\$15.00	\$15.00	\$15.00
Election Day Packets and Supply Bag	\$15.00	\$15.00	\$15.00
Procesing Ballots by Mail (200)	\$1.50	\$300.00	\$300.00
Storage of ballots and results as required by law	\$25.00	\$25.00	\$25.00
Early Voting Judge and Clerks (2) Judges \$15 per hr, 80 hrs, (2) Alternate Judges \$15 per hour, 80 hrs, and (8) clerks \$12 per hr, 80 hrs	Judges \$15 per hr; Alternate Judges \$15 per hr; and Clerks \$12 per hr	\$12,480.00	\$4,160.00
Election Day Judge and Clerks (10) Judges \$15 per hr, 13 hrs; (10) Alternate Judges \$15 per hr; and (40) Clerks \$12 per hr, 13 hrs	Judges \$15 per hr; Alternate Judges \$15 per hr; and Clerks \$12 per hr	\$10,140.00	\$3,380.00
Early Voting Ballot Board (1) Judge (1) Alternate Judge (3) Clerks, 44 hrs each	Judges \$15 per hr Clerks \$12 per hr	\$2,904.00	\$958.32
Delivery of Early Voting (2) and Election Day Equipment (10)	\$6,000.00	\$6,000.00	\$500.00
			\$15,328.32
	Adminstrative Costs (10% of total)		\$1,532.83
			\$16,861.15

[illegible]