



AIRPORT DIRECTOR'S REPORT
21 JANUARY 2025

Construction Projects

- i. Perimeter security fence project 98% complete; completion expected by 31 January 2026.
- ii. Still waiting on FCT NOFO from FAA for remaining funds for final design and construction of new ATCT.

On-going Development/Business

- i. KBOX5: five bay hangar project lease executed; design completed; in permitting.

Miscellaneous

- i. AMDP in progress; final draft review 28 January.
- ii. Terminal feasibility study: discussing layout and options.

Operations

FYTD OPERATIONS		
YEAR	TOTAL	AVG
2018	54,160	4,513
2019	67,861	5,655
2020	68,888	5,741
2021	62,982	5,249
2022	66,386	5,532
2023	71,151	5,929
2024	78,575	6,548
2025	80,306	6,692
2026	24,840	8,280

Forecast: 99360

AIRPORT OPERATIONS: FIRST QUARTER - FISCAL YEAR COMPARISON

MONTH	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
OCT	4,719	3,405	5,752	6,647	4,589	7,092	5,193	8,421	8,817
NOV	4,229	5,023	5,273	5,766	5,000	5,080	5,500	7,114	7,796
DEC	3,474	4,720	5,503	5,403	4,616	5,914	6,395	5,588	8,227
TOTAL	12,422	13,148	16,528	17,816	14,205	18,086	17,088	21,123	24,840

FYTD FUEL OPS

FY	TOTAL	AVG
2022	6,386	532
2023	6,347	529
2024	6,078	507
2025	5,847	464
2026	8,764	730

FUEL SALES FISCAL YEAR 2026

JET A GALLONS				100LL GALLONS				TOTAL GALLONS			
	FY24	FY25	FY26		FY24	FY25	FY26		FY24	FY25	FY26
OCT	55,276	68,001	81,147	OCT	6,897	6,732	11,174	OCT	62,173	74,733	92,321
NOV	59,565	55,825	61,793	NOV	6,287	6,609	9,997	NOV	65,852	62,434	71,790
DEC	60,112	51,178	63,161	DEC	6,587	6,241	8,316	DEC	66,699	57,419	71,477
JAN	37,009	54,212		JAN	5,400	5,796		JAN	42,409	60,008	
FEB	48,375	49,294		FEB	6,233	5,987		FEB	54,608	55,281	
MAR	57,909	56,570		MAR	5,939	6,062		MAR	63,848	62,632	
APR	50,780	50,934		APR	5,434	7,962		APR	56,214	58,896	
MAY	48,717	55,168		MAY	5,883	8,639		MAY	54,600	63,807	
JUN	62,048	64,135		JUN	7,693	7,021		JUN	69,741	71,156	
JUL	56,863	59,230		JUL	6,583	7,089		JUL	63,446	66,319	
AUG	59,045	60,186		AUG	7,367	8,238		AUG	66,412	68,424	
SEP	56,302	68,945		SEP	4,941	7,417		SEP	61,243	76,362	
TOTAL	652,001	693,678	206,101	TOTAL	75,244	83,793	29,487	TOTAL	727,245	777,471	235,588

Forecast: 942,352

HANGAR / FACILITY UTILIZATION

Type	Total	Occupied	Vacant	
Open Hailsheds	33	33	0	100%
Enclosed Hailsheds	22	22	0	100%
T-Hangars	40	40	0	100%
Commercial Hangars	8	8	0	100%
Airport Buildings	3	3	0	100%

Financials

FINANCIAL REPORT - OPERATIONS FISCAL YEAR 2026-Q1 - ACCOUNT BALANCE

	BUDGET	YTD ACTUAL
REVENUES	\$ 4,658,214	\$ 1,086,200
EXPENDITURES	\$ 5,588,859	\$ 1,077,633
	NET YTD	\$ 8,567