



**CITY OF NEW BRAUNFELS, TEXAS
WATER/ WASTEWATER IMPACT FEE ADV.
COMMITTEE MEETING
CITY HALL - COUNCIL CHAMBERS
550 LANDA STREET**



TUESDAY, AUGUST 5, 2025 at 5:30 PM

AGENDA

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF MINUTES

- A) Approval of the February 4, 2025 regular meeting [25-945](#) minutes.

[February 4, 2025 Minutes](#)

4. CITIZENS' COMMUNICATIONS

This time is for citizens to address the Water and Wastewater Impact Fee Advisory Committee on any issues or items NOT on the agenda. It is a violation of the Texas Open Meetings Act for the Committee to address, discuss or take action on any items not on the agenda. In addition to this venue, citizens may also email any comments to planning@newbraunfels.gov. Emailed comments will be distributed to the Committee.

5. DISCUSSION AND ACTION ITEM

- A) Consider a report from New Braunfels Utilities regarding [25-967](#) Water and Wastewater Impact Fees for the period of January 1, 2025 through July 1, 2025 and make a recommendation to City Council.

[06-30-2025 IF Letter to P&Z](#)

[06-30-2025 IF Presentation to P&Z - for IFAC](#)

6. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Board Liaison

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.



Water/ Wastewater Impact Fee Adv. Committee Agenda Item Report

550 Landa Street
New Braunfels, TX

8/5/2025

Agenda Item No. A)

**DRAFT - MINUTES
OF THE N. B. WATER/ WASTEWATER IMPACT FEE ADV. COMMITTEE
REGULAR MEETING OF TUESDAY, FEBRUARY 4, 2025**

1. CALL TO ORDER

Chair Sonier called the meeting to order at 5:31pm.

2. ROLL CALL

The following committee members were present:

Angela Allen, Taylor Chafin, Jessica Schaeffer, Chase Taylor, Chad Nolte, Jerry Sonier, and Wayne Peters.

The following committee members were absent:

Randall Allsup, Ben Miedema, Vicky Rudy, and Ryan Kelso.

3. APPROVAL OF MINUTES

A) Approval of the October 2, 2024 Regular Meeting Minutes.

Motion by Vice-Chair Nolte, seconded by Member Chafin, to approve the October 2, 2024 regular meeting minutes. Motion carried unanimously.

4. CITIZENS' COMMUNICATIONS

This time is for citizens to address the Water and Wastewater Impact Fee Advisory Committee on any issues or items NOT on the agenda. It is a violation of the Texas Open Meetings Act for the Committee to address, discuss or take action on any items not on the agenda. In addition to this venue, citizens may also email any comments to planning@newbraunfels.gov. Emailed comments will be distributed to the Committee.

No one spoke.

5. DISCUSSION AND ACTION ITEM

A) Consider a report from New Braunfels Utilities regarding Water and Wastewater Impact Fees for the period of July 1, 2024 through January 1, 2025 and make a recommendation to City Council.

Jessica Coleman presented the aforementioned item.

Chair Sonier asked the committee if there were any questions.

No one spoke.

Chair Sonier asked if there were any further questions or motion.

Motion by Vice-Chair Nolte, seconded by Member Chafin, to recommend approval of the item to City Council. Motion carried unanimously (7-0-0).

6. ADJOURNMENT

There being no further business Chair Sonier adjourned the meeting at 5:35pm.

By: _____
COMMITTEE CHAIR

Attest:

COMMITTEE LIAISON



Water/ Wastewater Impact Fee Adv. Committee Agenda Item Report

550 Landa Street
New Braunfels, TX

8/5/2025

Agenda Item No. A)

July 30, 2025

Mr. Christopher Looney, AICP
Director of Planning and Development Services
City of New Braunfels
550 Landa Street
New Braunfels, TX 78130

Re: New Braunfels Utilities Impact Fee Advisory Committee Report for the period of January 1, 2025 through June 30, 2025

Dear Mr. Looney:

According to Chapter 395 of the State Government Code, a report should be filed semiannually with the New Braunfels Impact Fee Advisory Committee ("Advisory Committee") that was established to advise the New Braunfels City Council on the Impact Fee program. Pursuant to this report filing requirement, New Braunfels Utilities submits this report to the Advisory Committee for the City of New Braunfels.

Impact Fee balances and activity for the six months ended June 30, 2025 are shown on the following page.

If there are any questions regarding this report, please do not hesitate to call me at 830-629-8468.

Sincerely,

A handwritten signature in blue ink that reads "Dawn Schriewer".

Dawn Schriewer
Chief Financial Officer
New Braunfels Utilities

	Water	Sewer	Total
Impact Fee Balance at 12/31/2024	\$ 8,105,455.25	\$ 310,110.83	\$ 8,415,566.08
(Includes net interest income since inception)			
<i>Impact Fee Activity for the period 01/01/2025 to 06/30/2025:</i>			
<i>Receipts:</i>			
Impact Fees Collected	\$ 11,477,618.72	\$ 4,056,513.71	\$ 15,534,132.43
Interest Earned	\$232,228.14	13,154.85	245,382.99
Net Receipts	\$ 11,709,846.86	\$ 4,069,668.56	\$ 15,779,515.42
<i>Expenditures:</i>			
Conrads EST	\$ (1,230,190.81)		\$ (1,230,190.81)
FM 1101 Pump Station & GST	\$ (807,629.32)		\$ (807,629.32)
Solms Pump Station and Ground Storage Tank	\$ (467,685.58)		\$ (467,685.58)
SWTP Expansion - Water Supply Facilities	\$ (723,293.86)		\$ (723,293.86)
FM 1044 EST	\$ (350,770.56)		\$ (350,770.56)
FM 1101 Discharge Line	\$ (91,716.83)		\$ (91,716.83)
I-35 Water Line (Downtown)	\$ (73,795.21)		\$ (73,795.21)
Goodwin Lane Water Main	\$ (15,205.44)		\$ (15,205.44)
Hwy 46 Water Line (Mission) Phase 2	\$ (8,445.26)		\$ (8,445.26)
Well 4-Grandview Pump Station	\$ (8,420.92)		\$ (8,420.92)
FM 306 Pump Station and Discharge Pipeline	\$ (5,873.05)		\$ (5,873.05)
IF Reimbursements	\$ (719,068.14)		\$ (719,068.14)
GBRA MIDBASIN	\$ (2,285,193.16)		\$ (2,285,193.16)
McKenzie WRF Expansion		\$ (2,397,228.91)	\$ (2,397,228.91)
McKenzie Interceptor Upgrade		\$ (262,762.51)	\$ (262,762.51)
Gruene Lift Station Expansion		\$ (150,023.58)	\$ (150,023.58)
I-35 Interceptor Upgrade		\$ (137,869.90)	\$ (137,869.90)
Solms Lift Station Expansion		\$ (119,206.04)	\$ (119,206.04)
North Kuehler Interceptor - Segment 3		\$ (116,571.95)	\$ (116,571.95)
South Kuehler Interceptor Phase 1		\$ (32,200.63)	\$ (32,200.63)
Saengerhalle North Interceptor		\$ (26,948.21)	\$ (26,948.21)
Gruene Rd Sewer Main Rehabilitation/Relocation		\$ (15,199.06)	\$ (15,199.06)
Net Expenditures	\$ (6,787,288.14)	\$ (3,258,010.79)	\$ (10,045,298.93)
Net Change in Impact Fee Balance	\$ 4,922,558.72	\$ 811,657.77	\$ 5,734,216.49
Impact Fee Balance at 06/30/2025	\$ 13,028,013.97	\$ 1,121,768.60	\$ 14,149,782.57

Water and Wastewater Impact Fee Advisory Committee Report

through June 30, 2025

Jessica Coleman, Finance & Risk Manager



NBU® NEW BRAUNFELS
UTILITIES

Impact Fee Six Month Report

	Water	Sewer	Total
Impact Fee Balance at 12/31/2024	\$ 8,105,455.25	\$ 310,110.83	\$ 8,415,566.08
Net Receipts	\$ 11,709,846.86	\$ 4,069,668.56	\$ 15,779,515.42
Net Expenditures	\$ (6,787,288.14)	\$ (3,258,010.79)	\$ (10,045,298.93)
Net Change in Impact Fee Balance	\$ 4,922,558.72	\$ 811,657.77	\$ 5,734,216.49
Impact Fee Balance at 06/30/2025	\$ 13,028,013.97	\$ 1,121,768.60	\$ 14,149,782.57
Conrads EST	\$ (1,230,190.81)		
McKenzie WRF Expansion		\$ (2,397,228.91)	

Mission

Strengthening our community by providing resilient essential services

+

Vision

Be a trusted community partner dedicated to excellence in service

+

Core Values

Safety, Team, Integrity, Culture, and Stewardship

