



2022 CIP Project Sheet

BAC Presentation

PROJECT TITLE: Common Street Pedestrian Improvements (Liberty Ave. - Loop 337)		PROJECT #:	
PROJECT CATEGORY: Transportation		COUNCIL DISTRICT #: 4,5	
FUNDING SOURCES: Bond Funding		PROJECT BUDGET: \$2,207,000	
POTENTIAL EXTERNAL AAMPO FUNDING SOURCES:		FUNDING NEEDS: \$794,000	
PROJECT MANAGER:		DEPARTMENT: Public Works	
		START	FINISH
		DESIGN PHASE:	
		CONSTRUCTION: Projected let FY23 Q4	

PROJECT OBJECTIVES

The project will improve pedestrian access to multiple city parks, New Braunfels Public Library, Lamar Elementary, and the Comal County Fairgrounds. The project will enhance the overall mobility, safety, and livability of the area as well as increasing active transportation. The project has received AAMPO funding.

PROJECT SCOPE AND PHASING OPPORTUNITIES

The project includes new sidewalks and curb ramps on both sides of Common Street between Liberty Avenue and Loop 337. It also includes enhanced pedestrian crossings at key intersections. There is potential coordination with pavement rehabilitation on Common Street.

KEY PROJECT STAKEHOLDERS	PUBLIC ENGAGEMENT TOPICS
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Parks Department Local Homeowners Comal Fairgrounds Library	Traffic Safety Transportation Alternatives
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CRITICAL PROJECT RISKS

Floodplain
 Utilities
 Access
 Residential impacts

CAPITAL EXPENDITURE SCHEDULE

FISCAL YEAR	Design	Land Acquisition	Utility Relocation	Construction	PM/CM	Inspection	Total
2023	\$356,000	\$0	\$0	\$1,776,000	\$32,000	\$43,000	\$2,207,000
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$356,000	\$0	\$0	\$1,776,000	\$32,000	\$43,000	\$2,207,000

Inflation Assumptions:
 Contingency Assumptions:

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ESTIMATED OPERATIONS AND MAINTENANCE COSTS					■ ≥10% O&M INCREASE		
FISCAL YEAR	Personnel (Salary/ Benefits)	Supplies	Maintenance	Professional Services	Purchased Services	Capital Outlay	Recurring or One-Time
2023	\$0	\$0	\$0	\$0	\$0	\$0	
2024	\$0	\$0	\$0	\$0	\$0	\$0	
2025	\$0	\$0	\$0	\$0	\$0	\$0	
2026	\$0	\$0	\$0	\$0	\$0	\$0	
2027	\$0	\$0	\$0	\$0	\$0	\$0	
2028	\$0	\$0	\$0	\$0	\$0	\$0	
2029	\$0	\$0	\$0	\$0	\$0	\$0	
2030	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	N/A

