

CDBG PROJECT SUMMARY REPORT			Program Year Months	Months Past *	Remaining Months	% PY Remaining	% PY Expended	
PY-25 CDBG SUBRECIPIENTS			12	4	8	66.67%	33.33%	Reports Due by 15th of each month
PUBLIC SERVICES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	% Expended	Information/Comments
Big Brothers-Big Sisters	Salaries	25	23	\$4,580.00	\$4,423.01	\$156.99	96.57%	February report submitted - no reimbursement requested
CASA	Salaries	100	56	\$9,160.00	\$3,816.75	\$5,343.25	41.67%	Reports and Reimbursements are up-to-date
Crisis Center	Client Assistance	552	0	\$8,866.00	\$0.00	\$8,866.00	0.00%	No monthly or reimbursement reports submitted - emails sent requesting documents
Senior Citizens Foundation	Meals on Wheels Program	4	5	\$5,607.00	\$1,880.69	\$3,726.31	33.54%	Reports and Reimbursements are up-to-date
Connections	Shelter Supplies	192	159	\$4,726.00	\$4,726.00	\$0.00	100.00%	PROJECT COMPLETED
Family Life Center	Rent & Utility Assistance	16	28	\$6,412.00	\$2,373.52	\$4,038.48	37.02%	Reports and Reimbursements are up-to-date
Family Promise	Client Needs	10	116	\$9,529.25	\$9,529.25	\$0.00	100.00%	PROJECT COMPLETED
Nat'l Church Residences Foundation	Pantry Supplies	133	132	\$6,203.50	\$1,540.03	\$4,663.47	24.83%	Reports and Reimbursements are up-to-date
River City Advocacy	Salary for Counselors	24	19	\$8,015.00	\$2,573.00	\$5,442.00	32.10%	Reports and Reimbursements are up-to-date

SA Food Bank/ NB Food Bank	Purchase of Food & Household Supplies	85	108	\$5,038.00	\$5,038.00	\$0.00	0.00%	PROJECT COMPLETED
PUBLIC FACILITIES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance		Information
Crisis Center	Transitional Housing Pods	30	0	\$63,470.00	\$0.00	\$63,470.00	0.00%	No monthly or reimbursement reports submitted - emails sent requesting documents
NB Housing Authority	Boiler Replacement	100	0	\$90,920.00	\$0.00	\$90,920.00	0.00%	Monthly Report Submitted - Reimbursement not requested
NB Housing Partners	Construction Costs	500	0	\$85,184.25	\$0.00	\$85,184.25	0.00%	Monthly Report Submitted - Reimbursement not requested
HOUSING								
Agency	Activity	Contract	to Date	Grant	Expended	Balance		Information
Cande's Way	Minor Home Repair Program	5	0	\$55,685.00	\$0.00	\$55,685.00	0.00%	Request for Release of Funds approved by HUD on February 12,2026