

CDBG PROJECT SUMMARY REPORT							
PY-22 CDBG SUBRECIPIENTS							
PUBLIC SERVICES							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information/Comments
Big Brothers-Big Sisters	Salary	17	19	\$5,500.00	\$2,281.57	\$3,218.43	Reports on time; expenditures are in line with September 30th completion date
CASA	Salaries	90	92	\$10,000.00	\$2,692.92	\$7,307.08	Reports on time; expenditures are in line with September 30th completion date
Connections	Case Manager Salary	156	41	\$8,500.00	\$1,737.48	\$6,762.52	Reports on time; expenditures are in line with September 30th completion date
Family Life Center	Rent-Utility Assistance	15	8	\$7,197.00	\$3,897.10	\$3,299.90	Reports on time; expenditures are in line with September 30th completion date
NB Housing	Transportation & medical Expenses	50	22	\$8,000.00	\$3,175.36	\$4,824.64	Reports on time; expenditures are in line with September 30th completion date
River City Advocacy	Counseling	90	13	\$6,500.00	\$975.00	\$5,525.00	Reports on time; expenditures are in line with September 30th completion date; slight concern about beneficiary numbers
Salvation Army	Case Manager	8	8	\$5,000.00	\$676.21	\$4,323.79	Reports on time; expenditures are in line with September 30th completion date
SA Food Bank/ NB Food Bank	Food	140	194	\$9,000.00	\$9,000.00	\$0.00	Project Completed
Service Dogs for Kids	Purchase & Training of Dogs	3		\$6,041.80	\$0.00	\$6,041.80	Agency states that they are having issues with finding clients that meet the HUD income guidelines

PUBLIC FACILITIES							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information
Senior Citizens Center	Roof Repair and/or Replacement	n/a	n/a	\$100,000.00	\$100,000.00	\$0.00	Project Completed
NB Housing Authority	Replacement of Generator for Laurel Plaza	100		\$87,214.05	\$0.00	\$87,214.05	Will discuss the status of this project at the February CDAC meeting
HOUSING - HOUSING ACTIVITIES REPORT NUMBER OF HOUSEHOLDS AND NOT NUMBER OF INDIVIDUALS							
Agency	Activity	# Served	# Served	Grant	Expended	Balance	Information
Habitat	Aging in Place & Weatherization	2	0	\$20,000.00	\$0.00	\$20,000.00	One project was approved in October but no start date has been submitted