

CITY OF NEW BRAUNFELS, TEXAS CITY COUNCIL - SPECIAL MEETING



CEMEX CONFERENCE BUILDING 2763 WALD RD. NEW BRAUNFELS, TX 78132

MONDAY, JUNE 30, 2025 at 12:00 PM

OUR MISSION

The City of New Braunfels serves the community by planning for the future, responding to community needs, and preserving our natural beauty and unique heritage.

AGENDA - CITY COUNCIL RETREAT

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

INVOCATION: MAYOR PRO TEM SPRADLEY

PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

1. WORKSHOP

- A) Presentation and possible direction to staff on a proposal <u>25-809</u> by the New Braunfels Chamber of Commerce for the establishment of a Tourism Public Improvement District.
- B) Presentation and update regarding the planned market <u>25-808</u> viability and demand analysis for an expansion and improvement of the Civic/Convention Center facility.
- C) Presentation of the FY 2026-FY 2030 General Fund and <u>25-806</u> Debt Service Fund Financial Forecast.
- D) Presentation, discussion, and possible direction to staff <u>25-807</u> regarding the establishment of FY 2026 Proposed Budget priorities.
- E) Presentation and possible direction to staff on the <u>25-810</u> establishment of a Tax Increment Reinvestment Zone that includes the Zipp Family Sports Park and adjacent properties.
- F) Presentation and possible direction to staff on the <u>25-811</u> establishment of a Tax Increment Reinvestment Zone that would support the implementation of the West End Master Plan and associated public improvements.
- G) Presentation and update on the City's current residential 25-817

green waste program.

2. EXECUTIVE SESSION

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551.071, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

3. <u>IF NECESSARY, RECONVENE INTO OPEN SESSION AND TAKE ANY ACTION RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.</u>

4. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.