

CITY OF NEW BRAUNFELS, TEXAS LANDA PARK MUNICIPAL GOLF COURSE ADVISORY BOARD MEETING LANDA HAUS 360 AQUATIC CIRCLE



25-444

TUESDAY, APRIL 8, 2025 at 6:00 PM

AGENDA

1. CALL TO ORDER

2. ROLL CALL

3. <u>APPROVAL OF MINUTES</u>

A) Approval of the January 14, 2025, minutes.

4. <u>CITIZENS' COMMUNICATIONS</u>

This time is for citizens to address the Finance and Audit Committee on issues and items of concerns not on this agenda. There will be no action at this time.

5. INDIVIDUAL ITEMS FOR CONSIDERATION

A)	Course Maintenance Update	<u>25-445</u>
B)	Tournament and League Play Update	<u>25-446</u>
C)	Q2 Golf Course Financial Update.	<u>25-447</u>
D)	Carts update and issues.	<u>25-451</u>

6. AGENDA ITEMS FOR NEXT MEETING

No discussion will take place on these items.

7. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Board Liaison

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.

Landa Park Municipal Golf Course Advisory Board Ag April 8, 2025



Agenda Item No. A)

SUBJECT: Approval of the January 14, 2025, minutes.

Landa Park Golf Course Advisory Board Meeting Minutes {01/14/2025}

- Attendees: Quinton Alexander, Terry Moorehead, Bill Burrell, Austin Milam, Clark
 Pantel, Mike Graves, and Cas Mikaljczak.
- Called to Order at 6:02 by Bill Burrell
- Minutes from the previous meeting minutes were approved.
 - Motion made by Clark Pantel and Seconded by Austin Milam. Approved without corrections.
- Individual Items for Discussion and Action:
 - Overseed Tee's Throughout 2024 and now in the monitor phase. Will be gaining member feedback starting that process in October.
 - Resod of Hole #7 Gold Tees and Red Tees
 - Cart Update EZ Go They are shooting for an arrival in April 2025.
 - Beautification Rock Project Push back further from the cart path. Goal is to minimize the damage to the carts over time.
 - Winter Storm Prep Tarps to be delivered the week of 01/14/2025. Plan is to cover the greens at noon on Sunday (19th) and keep on until Wednesday.
 Alternative plan will be to "Ice the Greens" Refer to Quint & Brodie on Process.
 - Upgrading the hitting cases.
 - Painting the on-course restrooms.
 - Fencing area off hole #18 to ensure that trash is not exposed to critters.
 - $\circ~$ Dredging the Spring Fed Pool Will impact hole #2. This will take 1-2 weeks.

Main impact will be weekday play.

- Tournament and League Update:
 - Normal leagues have continued to max out their capacity giving consistent

revenue for the course. {Legends, NBGA and Ladies League}.

- Financial Update for Q4
 - 2024 2% Revenue Growth.
 - 2024 1% Rounds Played Growth.
 - 49 total days of rain on the course.
 - NBU Project Completion
 - Back Deck Project Completion Receiving positive responses from players.
 - October Best October result since 2014
 - November Revenue up 20%
 - December Revenue and Rounds were down (12%)
 - Approved for Golf Course Marshalls Monitor Pace of Play & Course Actions
 - Paid Employees 2 hires.
 - Presence for enjoyment of the course.
 - Cart Management.
- Next Meeting Agenda Items:
- Adjourned {6:44}



Agenda Item No. A)



Agenda Item No. B)



Agenda Item No. C)



Agenda Item No. D)