

CITY OF NEW BRAUNFELS, TEXAS CITY COUNCIL - SPECIAL MEETING



# BUDGET WORK SESSION - CHAMBERS 550 LANDA ST.

# THURSDAY, SEPTEMBER 7, 2023 at 6:00 PM

Neal Linnartz, MayorLawrence Spradley, Councilmember (District 4)Andres Campos, Councilmember (District 1)Mary Ann Labowski, Councilmember (District 5)Christopher Willis, Councilmember (District 2)April Ryan, Councilmember (District 6)Harry Bowers, Mayor Pro-Tem (District 3)Robert Camareno, City Manager

# **MISSION STATEMENT**

The City of New Braunfels will add value to our community by planning for the future, providing quality services, encouraging community involvement and being responsive to those we serve.

# AGENDA

# CALL TO ORDER

# CALL OF ROLL: CITY SECRETARY

## INVOCATION: COUNCILMEMBER SPRADLEY

## PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

#### 1. WORKSHOP

- A) Public hearing on the proposed tax rate for the City of <u>23-1127</u> New Braunfels for tax year 2023 and announce the meeting date and time of adoption. Jared Werner, Assistant City Manager
- B) Public hearing on the FY 2024 Operating Budget and <u>23-1139</u>
  Plan of Municipal Services.
  Jared Werner, Assistant City Manager
- C) Discuss and consider approval of the first reading of an <u>23-1124</u> ordinance adopting the FY 2024 Operating Budget and Plan of Municipal Services. Jared Werner, Assistant City Manager
- D) Discuss and consider approval of the first reading of an <u>23-1140</u> ordinance adopting the 2023 ad valorem tax rates. Jared Werner, Assistant City Manager

## 2. <u>EXECUTIVE SESSION</u>

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

# 3. <u>RECONVENE INTO OPEN SESSION AND TAKE ANY NECESSARY ACTION</u> <u>RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.</u>

#### 4. ADJOURNMENT

#### CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.