



**CITY OF NEW BRAUNFELS, TEXAS
CITY COUNCIL - SPECIAL MEETING**



**BUDGET WORK SESSION - CHAMBERS
550 LANDA ST.**

THURSDAY, SEPTEMBER 7, 2023 at 6:00 PM

Neal Linnartz, Mayor
Andres Campos, Councilmember (District 1)
Christopher Willis, Councilmember (District 2)
Harry Bowers, Mayor Pro-Tem (District 3)
Lawrence Spradley, Councilmember (District 4)
Mary Ann Labowski, Councilmember (District 5)
April Ryan, Councilmember (District 6)
Robert Camareno, City Manager

MISSION STATEMENT

***The City of New Braunfels will add value to our community
by planning for the future, providing quality services, encouraging
community involvement and being responsive to those we serve.***

AGENDA

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

INVOCATION: COUNCILMEMBER SPRADLEY

PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

1. WORKSHOP

- A) Public hearing on the proposed tax rate for the City of [23-1127](#)
New Braunfels for tax year 2023 and announce the
meeting date and time of adoption.
Jared Werner, Assistant City Manager
- B) Public hearing on the FY 2024 Operating Budget and [23-1139](#)
Plan of Municipal Services.
Jared Werner, Assistant City Manager
- C) Discuss and consider approval of the first reading of an [23-1124](#)
ordinance adopting the FY 2024 Operating Budget and
Plan of Municipal Services.
Jared Werner, Assistant City Manager
- D) Discuss and consider approval of the first reading of an [23-1140](#)
ordinance adopting the 2023 ad valorem tax rates.
Jared Werner, Assistant City Manager

2. EXECUTIVE SESSION

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

3. **RECONVENE INTO OPEN SESSION AND TAKE ANY NECESSARY ACTION RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.**
4. **ADJOURNMENT**

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.

9/7/2023

Agenda Item No. A)

PRESENTER:

Jared Werner, Assistant City Manager

SUBJECT:

Public hearing on the proposed tax rate for the City of New Braunfels for tax year 2023 and announce the meeting date and time of adoption.

DEPARTMENT: Finance**COUNCIL DISTRICTS IMPACTED: N/A****BACKGROUND INFORMATION:**

City Council held work sessions on the FY 2024 Budget and tax rates on August 7, 8, 10, and 14.

In order for property owners in the State of Texas to be informed of any increases in their property values, truth-in-taxation requirements were embodied in the Texas Constitution and the Tax Code. Taxing units are required to calculate the No New Revenue tax rate and the Voter Approval tax rate after receiving the certified appraisal roll from the chief appraiser.

The No New Revenue tax rate is the total tax rate needed to raise the same amount of property tax revenue from the same properties in both the 2022 tax year and 2023 tax year. The Voter Approval tax rate (VAR) is the highest tax rate the City may adopt before a mandatory election is triggered.

The proposed tax rate of 40.89 cents is a 0.5 cent decrease from last year. The two components that make up the rate have been modified as well. The Interest & Sinking (I&S - debt service) portion of the rate totals 20.89 cents while the Operations & Maintenance (O&M - General Fund) portion of the rate totals 20.00 cents. The total rate of 40.89 cents is less than the Voter Approval tax rate as well. The O&M (General Fund) portion of the rate decreases from last year by 0.5 cents. The I&S Rate remains the same and will still provide sufficient revenue to support debt service payments for all existing and recently approved debt obligations to include the \$35 million GO Bond - first issuance of the 2023 Bond Program, the \$10 million Certificate of Obligation - funding for the Sports Complex (totally supported by the NBEDC), and the \$2 million Tax Note - part of the rolling tax note program for vehicle replacements. Following is a summary of the tax rate calculations completed by the Comal County Tax Office.

PROPOSED TAX RATE	\$0.408936 PER \$100
PRECEDING YEAR'S TAX RATE	\$0.413935 PER \$100
No New Revenue TAX RATE	\$0.376441 PER \$100
Voter Approval TAX RATE	\$0.418877 PER \$100

State law requires that a public hearing be held by the governing body before adopting the final tax rate. These hearings will be held on September 7, 2023.

ISSUE:

N/A

FISCAL IMPACT:

The proposed ad valorem tax revenues generated by the proposed tax rate provide funding for the FY 2024 Budget in the General Fund and Debt Service Fund.

RECOMMENDATION:

Staff recommends City Council set the proposed tax rate with a record vote.

9/7/2023

Agenda Item No. B)

PRESENTER:

Jared Werner, Assistant City Manager

SUBJECT:

Public hearing on the FY 2024 Operating Budget and Plan of Municipal Services.

DEPARTMENT: Finance

BACKGROUND INFORMATION:

Texas Local Government Code requires that taxing entities now hold one public hearing on the Annual Budget.

City Council held work sessions on the FY 2024 Budget and 2023 tax rate on August 7, 8, 10, and 14. As required by law, the city published a notice regarding the public hearing on the budget.

FISCAL IMPACT:

The FY 2024 Operating Budget and Plan of Municipal Services will provide funding for all services, operating costs, equipment and capital projects for the new fiscal year. Additional information on the budget can be located on the City's website: <https://newbraunfels.gov/3670/FY-2024-Proposed-Budget-Tax-Rate-Infoma>.

RECOMMENDATION:

No action is required.

9/7/2023

Agenda Item No. C)

PRESENTER:

Jared Werner, Assistant City Manager

SUBJECT:

Discuss and consider approval of the first reading of an ordinance adopting the FY 2024 Operating Budget and Plan of Municipal Services.

DEPARTMENT: Finance**COUNCIL DISTRICTS IMPACTED: N/A****BACKGROUND INFORMATION:**

City Council held work sessions on the FY 2024 Budget and Tax Rates on August 7, 8, 10, and 14, 2023. As required by Texas Local Government Code, a public hearing on the budget was also held on September 7, 2023.

The attached ordinance includes the Budget Order as well. The Budget Order document describes how the budget will be controlled and managed throughout the fiscal year. The Budget Order also includes a memo which describes any changes recommended to the proposed budget prior to adoption.

The FY 2024 Proposed Operating Budget and Plan of Municipal Services document is adopted with the ordinance and Budget Order, as well as the memo which covers any changes recommended by staff.

ISSUE:

N/A

FISCAL IMPACT:

The FY 2024 Operating Budget and Plan of Municipal Services will provide funding for all programs and projects for the new fiscal year. Additional information on the proposed budget can be found on the City's website at: <https://newbraunfels.gov/3670/FY-2024-Proposed-Budget-Tax-Rate-Infoma>.

RECOMMENDATION:

Staff recommends approval of the first reading of the budget ordinance for the FY 2024 Budget.

ORDINANCE NO. 2023-

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF NEW BRAUNFELS FOR THE FISCAL YEAR 2024; MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND REGULATING THE PAYMENT OF MONEY OUT OF THE CITY TREASURY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEW BRAUNFELS, TEXAS:

SECTION 1. The annual budget as more detailed in the attached document – City of New Braunfels FY 2024 Proposed Budget and Plan of Municipal Services - by reference and made a part hereof; and the attached Budget Order (including attachments) are hereby ratified and adopted as the budget for Fiscal Year 2024.

SECTION 2. The amounts documented in the City of New Braunfels FY 2024 Proposed Budget and Plan of Municipal Services are hereby appropriated subject as hereinafter set forth in this ordinance for use in maintenance and support of the departments and divisions of the City's government and for the purposes hereinafter mentioned for the fiscal year beginning October 1, 2023 and ending September 30, 2024.

SECTION 3. That revenues included in the City of New Braunfels FY 2024 Proposed Budget and Plan of Municipal Services shall be used to fund the City's required expenditures for FY 2024. The amount of revenue raised by taxation shall constitute a determination of the amount of levy for the City's purposes in the corresponding tax year.

SECTION 4. That expenditures of funds for the City of New Braunfels shall hereafter be made in conformance with this budget as adopted; and as set forth in the Charter and ordinances of the City of New Braunfels, Texas.

SECTION 5. This ordinance shall become effective immediately upon its passage as provided by the Charter.

PASSED AND APPROVED: First reading this the 7th day of September, 2023.

PASSED AND APPROVED: Second reading this the 11th day of September, 2023.

CITY OF NEW BRAUNFELS, TEXAS

BY: _____
Neal Linnartz, Mayor

ATTEST:

Gayle Wilkinson, City Secretary

APPROVED AS TO FORM:

VALERIA ACEVEDO, City Attorney

Appendices

Budget Order

City of New Braunfels FY 2024 Budget

For the period October 1, 2023, through September 30, 2024

Approval of the FY 2024 Budget

City Council approves the FY 2024 Budget as filed with the City Secretary.

Authorized Positions and Salaries

The positions listed in the FY 2024 Budget document under each department or division are the authorized positions for FY 2024. These lists include seasonal, part-time regular, and part time positions but not temporary positions. Temporary positions are approved during the year at the City Manager's discretion and depend on available budgeted funds. Any increase in the authorized number of positions requires City Council approval.

Salary increases are authorized for FY 2024 and unless otherwise directed by the City Manager, will be effective October 1, 2023. Uniform employees are also eligible for step pay plan adjustments. Step pay plan increases are effective on the employee's anniversary in their current position.

The FY 2024 Budget, as adopted by City Council, controls expenditures by fund, department and at the group level for all funds in these categories. These groups are:

- Employee Expenses
- Operations Expenses
- Capital Expenses
- Interfund Transfers
- Debt Service
- Contingencies

This means that, although funds are allocated into individual line items in each budget and those line-item allocations are adopted as part of the FY 2024 Budget, departments have flexibility in expensing these funds within the group. As long as the total appropriation for a group (for example employee expenses) is not exceeded, one or more line items in the group (for example certification pay), may exceed its budget allocation. Operating (recurring) and Equipment and Initiatives (one-time), shown separately in the budget appropriations, are considered part of one appropriation - Operations Expenses - for budget control purposes. In the proposed budget document, funding for resource requests are separated from the other expenditure categories. This funding will be incorporated into the adopted budget document in the appropriate expenditure category i.e. employee, operating, capital expenditures.

Appendices

In the CDBG, Special Revenue, Grants Funds, EARIP/HCP Fund and New Braunfels Economic Development Corporation (NBEDC) Budget, appropriations are controlled at the project level. As the Council accepts federal entitlements and grants, as donations are received from outside sources, and as projects are approved, those proceeds are appropriated and available to departments and to NBEDC to expend for identified City purposes and needs. As projects are completed, appropriations are reconciled to match the actual expenditure, to ensure that funds aren't expended up and above the intent of the specific allocation.

Capital Improvement Funds (as listed in the designated section of the FY 2024 Budget document)

Capital improvement funds are controlled at the project level. Expenditures within the individual projects may span fiscal years. However, budgetary control is not exercised by fiscal year; it is by the total project cost and total project expenditures. This provides a more realistic approach to budgetary control for these types of activities.

Budget Amendment Process

The budget may be changed through a budget transfer or a budget amendment only through an action of the City Manager (transfers) or City Council (amendments). Transfers move appropriations within a fund from one of the appropriation groups listed above to another of those groups, for example from operations expenses to capital expenses. These transfers most often occur within one department but can occur between departments within the same fund. The City Manager has the discretion to approve budget transfers. Budget amendments generally reflect changes in revenues and may allocate additional funds into a budget expenditure appropriation. Staff prepares an agenda item for Council consideration that describes the proposed budget amendment. A vote by the majority of the Council is required for approval of a budget amendment.

Authority of the City Manager

The City Manager and his authorized and designated employees, at his direction, are authorized to sign or release easements, airport leases, permits, and licenses; to authorize change orders in the amount of \$50,000 or less; to sign interlocal agreements as authorized by state law; to sign documents authorizing the payment of funds, and to expend public funds as authorized by state law unless otherwise authorized by the City Council; to settle paving assessment, weed mowing, demolition, and other disputes based on legal questions of whether the assessments are enforceable or other extenuating factual circumstances. The City Manager is authorized to adjust compensation, within Council policy direction, of any City employee when in his discretion an adjustment needs to be made to hire or retain qualified personnel. The City Manager is authorized to hire temporary employees when needed and if sufficient funds are available within the adopted budget. The intent of this section is to provide the ability to conduct daily affairs of the City, which involves numerous decisions of a routine nature, and to hire and retain qualified personnel.

Appendices

City Council Approval

The City Council hereby approves grants and contracts that are set out by this budget and authorizes the City Manager and his authorized and designated employees, at his discretion, to sign said federal, state, and other such grant and contract documents, including interlocal agreements, on behalf of the City. The funds for said contracts, agreements, and purchases are hereby approved and appropriated. The intent of this section is to approve and simplify the grant process and approve expenditures that are exempt from the Purchasing and Contracting Authority of Municipalities, Chapter 252 of the Local Government Code.

Appendices

ATTACHMENT 1

To: City Council
From: Jared Werner, Assistant City Manager
Date: September 7, 2023
Subject: Recommended Changes to the FY 2024 Proposed Budget

After further staff review of the FY 2024 Proposed Budget document submitted to the City Council for their consideration, the following changes are recommended.

1. Equipment Replacement Fund – The Proposed Budget included \$2,979,618 in capital expenditures. \$2,775,000 is dedicated toward the Enterprise Resource Planning (ERP) implementation and software, and \$170,935 is allocated for the final year of four years for MDT replacements. The remaining \$33,683 is rolled funding for a pickup truck not received in FY 2023. The following amendment will allocate the necessary funding to increase the capital budget for three replacement vehicles not received in FY 2023 due to supply chain issues and to increase the price of the rollover pickup truck by \$2,735. With the increase, the fund balance remains above the target goal of 10%.

Increase Capital Expenditures – FY 2024 Equipment Replacement Fund Budget		
Planning & Development	Pickup Truck	\$46,981
Parks and Recreation	Pickup Truck	\$59,867
Parks and Recreation	Dump Truck	\$75,642
Public Works	Pickup Truck	\$2,735
Total		\$185,225

The amended FY 2024 Proposed Budget is \$3,164,843. The total capital budget increase is \$185,225.

2. Enterprise Maintenance and Equipment Replacement Fund – The Proposed Budget included \$1,243,481 in capital expenditures. This budget is comprised of rolled funding for Solid Waste vehicles not received in FY 2023. \$961,914 is allocated for three side-load trucks, \$180,523 for a super-duty service truck, and \$101,044 for three replacement pickup trucks. The following amendment will remove funding for the three pickup trucks. While reviewing the condition of vehicles up for replacement, the Solid Waste team determined they would retain their current trucks and postpone replacement to outer years.

Decrease Capital Expenditures – FY 2024 Enterprise Maintenance and Equipment Replacement Fund		
Solid Waste	Pickup Trucks (3)	(\$101,044)
Total		(\$101,044)

The amended FY 2024 Proposed Budget is \$1,142,437. The total capital budget decrease is \$101,044.

Appendices

- General Fund – In FY 2019, the City of New Braunfels entered into an interlocal agreement with the New Braunfels Independent School District (NBISD) to assign four School Resource Officers (SROs) to various campuses. NBISD reimburses the City 75% of the salaries, benefits, and associated costs, including equipment. In an effort to increase security at schools, four additional SRO positions will be added to the FY 2024 Budget. Employee and equipment costs are allocated to the General Fund, and vehicle costs are funded from the 2019 Bond Fund.

In addition, the FY 2023 Adopted Budget included \$185,000 for improvements at 424 Castell Avenue (\$100,000) and City Hall (\$85,000). This funding will be rolled to FY 2024 because the projects have taken longer than anticipated. Secondly, an Animal Welfare Rescue Officer truck was funded for \$61,300. The actual cost of the truck is \$72,630 – an increase of \$11,330. Lastly, the Finance Department purchased cubicle furniture to prepare for the department's growth. Due to supply chain issues, the furniture is not expected to be delivered before fiscal year-end. The amendment is to roll \$26,000 to FY 2024.

Increase Employee Expenditures – FY 2024 General Fund		
Police Department	SRO Salaries (4)	\$340,000
Total		\$340,000

Increase Operating Expenditures – FY 2024 General Fund		
Police Department	SRO Issued Equipment (4)	\$91,200
Public Works	424 Castell and City Hall Improvements	\$185,000
Total		\$276,200

Increase Capital Expenditures – FY 2024 General Fund		
Planning and Development	Pickup Truck	\$11,330
Finance	Cubicle Furniture	\$26,000
Total		\$37,330

The amended FY 2024 Proposed Budget is \$105,327,915. The total General Fund increase is \$653,530.

- 2019 Bond Fund – The following amendment is to fund four additional SRO vehicles from the Public Safety Equipment and Vehicles project in the 2019 Bond Fund. There are sufficient funds in the project to purchase the vehicles. Per the interlocal agreement with NBISD, the school district will reimburse the City for 75% of vehicle costs.

Capital Expenditures – 2019 Bond Fund		
Police Department	SRO Vehicles	\$350,000
Total		\$350,000

9/7/2023

Agenda Item No. D)

PRESENTER:

Jared Werner, Assistant City Manager

SUBJECT:

Discuss and consider approval of the first reading of an ordinance adopting the 2023 ad valorem tax rates.

DEPARTMENT: Finance

BACKGROUND INFORMATION:

City Council held work sessions on the FY 2024 Budget and tax rates on August 7, 8, 10 and 14.

The proposed tax rate of 40.89 cents is a 1/2 cent decrease from last year. The Interest & Sinking (I&S - debt service) portion of the rate totals 20.89 cents while the Operations & Maintenance (O&M - General Fund) portion of the rate totals 20.00 cents. The total rate of 40.89 cents is less than the Voter Approval tax rate for this year as well. The O&M (General Fund) portion of the rate decreases by 1/2 cent. The I&S Rate remains the same, which will still provide sufficient revenue to support debt service payments for all existing and recently approved debt obligations to include the \$35 million first issuance of the 2023 Bond Program, \$10 million Certificates of Obligation to support the Sports Complex (NBEDC supported), and the \$2 million Tax Note to support the rolling vehicle replacement program. Following is a summary of the tax rate calculations completed by the Comal County Tax Office.

PROPOSED TAX RATE	\$0.408936 PER \$100
PRECEDING YEAR'S TAX RATE	\$0.413935 PER \$100
NO NEW REVENUE TAX RATE	\$0.376441 PER \$100
VOTER APPROVAL TAX RATE	\$0.418877 PER \$100

The proposed tax rate represents the 4th consecutive tax rate decrease. As a point of reference, property taxes paid to the City of New Braunfels represent approximately 22% of the overall property tax bill, with the remaining portion being paid to the respective school district and county.

FISCAL IMPACT:

The ad valorem tax revenues provide funding for the FY 2024 Budget in the General Fund and Debt Service Fund.

RECOMMENDATION:

Staff recommends approval of the first reading of the tax ordinance for the 2023 ad valorem tax rates.

ORDINANCE NO. 2023-

TAX LEVY ORDINANCE

AN ORDINANCE LEVYING TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF NEW BRAUNFELS AND FOR THE TAX DEBT SERVICE FUND FOR PAYMENT OF INTEREST AND PRINCIPAL REQUIREMENTS FOR THE FISCAL YEAR OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEW BRAUNFELS, TEXAS:

SECTION 1. That there is hereby levied and there shall be collected for the use and benefit of the City's General Operating Fund during the Fiscal Year 2024, the sum of \$0.20000 on each One Hundred Dollars (\$100.00) of the assessed valuation of taxable property, real, personal and mixed, of said City of New Braunfels, which taxes, when collected, shall be paid into the City's General Operating Fund in the City Treasury. In accordance with the provisions and requirements of Section 26.05 (b) (1) of the Texas Property Tax Code, as amended, the City Council hereby states that **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

SECTION 2. That there is hereby levied and there shall be collected for the use and benefit of the City's Tax Debt Service Fund during the Fiscal Year 2024, the sum of \$0.208936 on each One Hundred Dollars (\$100.00) of the assessed valuation of taxable property, real, personal and mixed, of said City of New Braunfels, which taxes, when collected, shall be paid into the City's Debt Service Fund.

SECTION 3. That the governing body of the City of New Braunfels proposes to use the revenue attributable to the tax rate increase for the purpose of funding increases to support increased General Fund service demands, meet the city's debt service commitments as well as other increased expenses related to the growth of the community.

SECTION 4. That for the use and support of the Fiscal Year 2024 Budget, the total tax levy of \$0.408936 on every One Hundred Dollars (\$100.00) assessed valuation of taxable property in the City of New Braunfels as listed and rated above, shall become due and payable on/about October 1st, 2023, and become and be considered delinquent if not paid by January 31st, 2024. In

accordance with the provisions and requirements of Section 26.05 (b) (1) of the Texas Property Tax Code, as amended, the City Council hereby states that **THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.6 PERCENT AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$9.23**

After January 31, 2024, such taxes shall become delinquent and the penalty and interest designated herein shall be collected for each month or portion of month that the delinquent taxes remain unpaid:

	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Penalty	6	7	8	9	10	12	12	12	12	12	12	12
Interest	1	2	3	4	5	6	7	8	9	10	11	12
Total	7%	9%	11%	13%	15%	18%	19%	20%	21%	22%	23%	24%

The rate of interest to be collected on delinquent taxes shall be one percent (1%) per month for each month they remain unpaid. On July 1, the total penalty incurred on delinquent taxes shall be twelve percent (12%) without regard to the number of months the tax is delinquent. Accrual of interest at one percent (1%) per month for each month taxes remain unpaid shall continue to accrue until taxes are paid.

Further, after July 1, 2024, an additional Tax Attorney Fee in the amount of fifteen percent (15%) shall be added to penalty and interest as set forth herein on all delinquent taxes forwarded to the designated Delinquent Tax Attorney for collection of said delinquent taxes.

SECTION 5. All monies collected under this Ordinance for the specific items herein named, be and the same are hereby appropriated and set apart for the specific purposes indicated in such items and that the Assessor-Collector of Taxes, the City Secretary and the City Treasurer shall keep these accounts so as to readily and distinctly show the amount collected, the amounts expended and the amount on hand at any time, belonging to such funds, it is hereby made the duty of the Tax Assessor-Collector of Taxes and every person collecting money for the City of New Braunfels, Texas, for delivery to the City Treasurer and the City Secretary at the time of depositing monies, a statement showing to what funds such deposit shall be made and from what sources received. All receipts for the City not specifically apportioned by this Ordinance are hereby made payable to the General Operating Fund of the City.

SECTION 6. The recorded vote on this Ordinance was as follows:

1st Reading 2nd Reading

District One	Council Member Andres Campos
District Two	Council Member Christopher Willis
District Three	Mayor Pro Tem Harry Bowers
District Four	Council Member Lawrence Spradley
District Five	Council Member Mary Ann Labowski
District Six	Councilmember April Ryan
	Mayor Neal Linnartz

SECTION 7. That all ordinances and parts of ordinances in conflict be and same are hereby repealed.

SECTION 8. This ordinance shall become effective immediately upon its passage as provided by the Charter.

PASSED AND APPROVED: First reading this the 7th day of September, 2023.

PASSED AND APPROVED: Second reading this the 11th day of September, 2023.

CITY OF NEW BRAUNFELS, TEXAS

BY: _____
Neal Linnartz, Mayor

ATTEST:

Gayle Wilkinson, City Secretary

APPROVED AS TO FORM:

VALERIA ACEVEDO, City Attorney