



**CITY OF NEW BRAUNFELS, TEXAS
CITY COUNCIL - SPECIAL MEETING**



**BUDGET WORK SESSION - COUNCIL CHAMBERS
550 LANDA STREET
NEW BRAUNFELS, TX**

TUESDAY, AUGUST 11, 2026 at 5:00 PM

Pursuant to Texas Government Code Sec. 551.127, on a regular, non-emergency basis, members may attend and participate in the meeting remotely by video conference. Should that occur, a quorum of the members will be physically present at the location noted.

OUR MISSION

The City of New Braunfels serves the community by planning for the future, responding to community needs, and preserving our natural beauty and unique heritage.

AGENDA

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

INVOCATION: MAYOR FRENCH

PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

1. WORKSHOP

- A) Presentation and discussion regarding the Fiscal Year [26-934](#) 2027 Proposed Budget and Plan of Municipal Services and the 2026 No New Revenue and Voter Approval tax rates.

Robert Camareno, City Manager

- B) Discuss and consider scheduling the public hearings on [26-933](#) the 2026 tax rate and the FY 2027 Proposed Budget and Plan of Municipal Services.

Jared Werner, Assistant City Manager

2. EXECUTIVE SESSION

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551.071, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

3. IF NECESSARY, RECONVENE INTO OPEN SESSION AND TAKE ANY ACTION RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.

4. **ADJOURNMENT**

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.

TAXPAYER IMPACT STATEMENT 2027:

Comal County & Guadalupe County

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

The City of New Braunfels has proposed a budget for FY 2027.

2025 Value of Median-Valued

Homestead Property in Comal County.....\$287,080

2025 Property Tax Bill for the Current Fiscal Year (\$0.0.408936).....\$1,174

2026 Value of Median-Valued

Homestead Property in Comal County.....\$281,180

Estimated 2026 Property Tax Bill for the Upcoming

Fiscal Year if the City Adopts the Proposed Budget

and Tax Rate (\$0.408936 per \$100 of value).....\$1,150

Estimated 2026 Property Tax Bill for the Upcoming

Fiscal Year if the City Adopts a Balanced Budget Funded

at the No-New-Revenue Tax Rate (\$.415613 per \$100 of value).....\$1,169

2025 Value of Median-Valued

Homestead Property in Guadalupe County.....\$246,910

2025 Property Tax Bill for the Current Fiscal Year (\$0.0.408936).....\$1,010

2026 Value of Median-Valued

Homestead Property in Guadalupe County.....\$237,372

Estimated 2026 Property Tax Bill for the Upcoming

Fiscal Year if the City Adopts the Proposed Budget

and Tax Rate (\$0.408936 per \$100 of value).....\$971

Estimated 2026 Property Tax Bill for the Upcoming Fiscal Year if the City Adopts

a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$.415613 per

\$100 of value).....\$987

The estimates in this Impact Statement are valid only for the FY 2027 proposed budget and tax rate.

