

CDBG PROJECT SUMMARY REPORT			Program Year Months	Months Past *	Remaining Months	% PY Remaining	% PY Expended	*October through September
PY-24 CDBG SUBRECIPIENTS			12	10	2	16.67%	83.33%	Reports Due by 10th of each month
PUBLIC SERVICES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	% Expended	Information/Comments
Big Brothers-Big Sisters	Salary	30	24	\$13,000.00	\$13,000.00	\$0.00	100.00%	PROJECT COMPLETE
CASA	Salaries	100	73	\$9,855.00	\$9,855.00	\$0.00	100.00%	PROJECT COMPLETE
Crisis Center	Client Assistance	125	588	\$10,000.00	\$10,000.00	\$0.00	100.00%	PROJECT COMPLETE
Family Life Center	Rent & Utility Assistance	38	174	\$15,000.00	\$15,000.00	\$0.00	100.00%	PROJECT COMPLETE
Nat'l Church Residences Foundation	Pantry Supplies; Salary	133	128	\$10,000.00	\$5,387.24	\$4,612.76	53.87%	PROJECT COMPLETE
Salvation Army	Client Assistance	10	9	\$2,000.00	\$2,000.00	\$0.00	100.00%	PROJECT COMPLETE
SA Food Bank/ NB Food Bank	Food	340	340	\$14,532.85	\$14,532.85	\$0.00	100.00%	PROJECT COMPLETE

PUBLIC FACILITIES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance		Information
Crisis Center	Pet Kennels; Site Costs	525	0	\$125,000.00	\$125,000.00	\$0.00	100.00%	PROJECT COMPLETE
Crisis Center	Site Work	525	0	\$36,000.00	\$36,000.00	\$0.00	100.00%	PROJECT COMPLETE
NB Housing Partners	Pet Kennels	500	0	\$73,756.00	\$73,756.00	\$0.00	100.00%	PROJECT COMPLETE
NB Youth Collaborative	Mill Street Youth Center	1,000	0	\$60,000.00	\$60,000.00	\$0.00	100.00%	PROJECT COMPLETE
Salvation Army	HVAC Replacement	2,625	0	\$79,618.50	\$28,049.90	\$51,568.60	35.23%	PROJECT COMPLETE - PROJECT CAME IN UNDER BUDGET; TOTAL COST - \$37,399.90 - CDBG PAID 75% OF TOTAL COST
HOUSING								
Agency	Activity	Contract	to Date	Grant	Expended	Balance		Information
New Braunfels	PY 24 - Minor Home Repair	8	2	\$80,000.00	\$29,130.00	\$50,870.00	36.41%	PROJECTS UNDERWAY
New Braunfels	PY 24 - MHRProgram Delivery	N/A	N/A	\$10,800.00	\$10,800.00	\$0.00	100.00%	ALL PROGRAM DELIVERY FUNDS HAVE BEEN EXPENDED
New Braunfels	PY 23 - Minor Home Repair	10	1	\$100,000.00	\$10,000.00	\$90,000.00	10.00%	PROJECTS UNDERWAY
New Braunfels	PY 23 - MHR Program Delivery	N/A	N/A	\$10,800.00	\$10,800.00	\$0.00	100.00%	ALL PROGRAM DELIVERY FUNDS HAVE BEEN EXPENDED
Habitat	Weatherization - ADA	0	0	\$21,710.00	N/A	N/A	N/A	PROJECT CANCELLED