



# CDBG Program Annual Action Plan

June 24, 2019

City of New Braunfels City Hall

550 Landa Street

6:00 PM

# What is CDBG?



- U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG): enacted in 1974
- CDBG Entitlement Program: Federally-funded non-competitive grants provided to eligible cities, counties & states to help develop viable urban communities.
- New Braunfels receives entitlement funding that may be used to revitalize neighborhoods, support affordable housing, provide economic opportunities, and improve the lives of all residents, especially those with low and moderate incomes.

All projects/programs must meet one of three HUD National Objectives:

- Benefit to low- and moderate- income (LMI) persons;
- Aid in the prevention or elimination of slums or blight; and
- Meet a need having a particular urgency (referred to as urgent need).

Projects/programs must support:

- Low-Moderate Census Block Groups (*HUD-identified geographical areas*)
- HUD-defined limited clientele e.g. elderly residents, abused children/spouses, homeless residents, and those with disabilities.
- Residents whose household income is equal to or less than 80% of the area's household median income for that household size.

# Annual Action Plan



- Summary of the actions, activities, and resources that will be used to address the priority needs and specific goals identified in the City's HUD-approved Consolidated Plan, a five-year strategic planning document.
- Citizen Participation: residents and agencies are encouraged to provide input in the development of the Annual Action Plan by participating in:
  - Public Meetings and Hearings
  - Stakeholders Meetings
  - 30-Day Comment Period on draft Annual Action Plan

# New Braunfels Funding



- CDBG Entitlement Program: annual grants provided by HUD on a formula basis, using several objective measures of community needs e.g. population, income levels, age and availability of housing, and population growth lag in relation to other metropolitan areas.
- City has received \$9,845,944 since 1994.

Program Year	Allocation
PY 19	\$393,910
PY 18	\$378,454
PY 17	\$379,043
PY 16	\$379,104
PY 15	\$366,274



- Community Development Advisory Committee (CDAC):
  - Composed of nine citizens of New Braunfels
  - Approved by City Council to serve in advisory capacity for CDBG Program
  - CDAC's responsibilities include reviewing competitive applications for funding, hosting agency presentations, and making recommendations to City Council for the distribution of CDBG funds.
  - April 10, 2019: public ranking of applications and consideration of funding allocations for CDBG Program Year 2019 (PY19) by CDAC

# Funding Considerations



The following factors are considering during application review and allocation of funding:

- Benefits of program/project to LMI residents
- Number and type of clients who will receive services
- Availability of funding within requested category
- Past/current performance for organizations who had previously received CDBG funding
- Experience and capacity of the agency in managing the proposed program/activity

# CDBG Program Year 2019



## **Total Available Funds:**

- PY19 Grant Allocation: \$393,910
- Available funding from previous Program Years: \$60,265

**Administration (20%): \$78,782**

*Administration is set by federal regulations to 20% of the grant for that program year; CDAC does not rank or make funding recommendations for Administration dollars*

**Public Services (15%): \$59,086**

*Public Services is set by federal regulations to 15% of the grant for that program year*

**Housing & Public Facilities (65%): \$256,042**

*NOTE: Additional available funding from previous years: + \$60,265*



# FUNDING: Public Services



<b>PUBLIC SERVICES (15% Cap): \$59,086.50</b>			
Name of Organization	Project/Program	Funding Requested	Committee Recommended Funding
Any Baby Can	case management (salaries)	\$ 7,070.00	\$ -
Big Brothers Big Sisters	expand workplace mentoring program	\$ 8,000.00	\$ -
CASA of Central Texas, Inc.	court advocacy services	\$ 40,000.00	\$ 13,333.00
Family Life Center & Counseling Center	emergency rent & utility assistance	\$ 20,000.00	\$ 10,318.50
River City Advocacy & Counseling Center	counseling program	\$ 27,000.00	\$ 5,000.00
San Antonio Food Bank	food distribution	\$ 25,000.00	\$ 12,500.00
Comal County Senior Citizens Foundation	Meals on Wheels Program	\$ 20,651.00	\$ 17,935.00
		<b>\$ 147,721.00</b>	<b>\$ 59,086.50</b>

# FUNDING: Housing & Public Facilities



<b>HOUSING / PUBLIC FACILITIES (65% Cap): \$256,041.50</b>			
Name of Organization	Project/Program	Funding Requested	Committee Recommended Funding
Comal County Habitat for Humanity	closing cost assistance	\$ 8,500.00	\$ 8,500.00
Comal County Habitat for Humanity	home repair program	\$ 65,798.00	\$ 65,798.00
Comal County Senior Citizens Foundation	minor home repair program	\$ 100,000.00	\$ 80,000.00
Westside Community Center	replace/improve electrical lighting	\$ 12,000.00	\$ 12,000.00
Westside Community Center	complete roof replacement	\$ 50,000.00	\$ 50,000.00
		<b>\$ 236,298.00</b>	<b>\$ 216,298.00</b>
<i>ADDITIONAL AVAILABLE FUNDING (TO-DATE): \$100,008.50</i>			
CDBG Program Year	Project/Program	Available	
Previous CDBG Program Years	TBD Housing/Public Facilities	\$ 60,265.00	
Program Year 2019	TBD Housing/Public Facilities	\$ 39,743.50	
		<b>\$ 100,008.50</b>	

# Timeline



- Public Comment Period: June 11, 2019 through July 12, 2019
  - Public Hearing 1: June 17 at Westside Community Center
  - Public Hearing 2: June 24 at New Braunfels City Hall
- City Council Approval for PY 2019 Action Plan: July 22, 2019
- Annual Action Plan submitted to HUD: no later than August 16, 2019

# Questions?