

CITY OF NEW BRAUNFELS, TEXAS LANDA PARK MUNICIPAL GOLF COURSE ADVISORY BOARD MEETING LANDA PARK-PARKS ADMINISTRATION BLDG. 110 GOLF COURSE RD.



TUESDAY, JULY 30, 2024 at 6:00 PM

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. APPROVAL OF MINUTES

A) Approval of the April 23, 2024 meeting minutes. 24-1002

4. CITIZENS' COMMUNICATIONS

This time is for citizens to address the Finance and Audit Committee on issues and items of concerns not on this agenda. There will be no action at this time.

5. INDIVIDUAL ITEMS FOR CONSIDERATION

A)	Course Maintenance Update.	<u>24-1003</u>
B)	Q3 Golf Course Financial Update.	<u>24-1004</u>
C)	Golf Cart Discussion.	24-1005

6. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Board Liaison

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.



City Council Agenda Item Report 7/30/2024

550 Landa Street New Braunfels, TX

Agenda Item No. A)

2

Landa Park Golf Course Advisory Board Meeting Minutes {04/23/2024}

- Attendees: Quinton Alexander, Gayle Wilkinson, Bill Burrell, Austin Milam, Clark Pantel,
 Mike Graves, and Cas Mikaljczak.
- Absent: Brody Dillard, Clay Carter, Chas Donegan, and Cy Chapa
- Called to Order at 6:02 by Bill Burrell
- Minutes form the October of 2023 meeting minutes were approved.
 - Motion made by Austin Milam and Seconded by Cas Mikaljczak. Approved without corrections.
- Individual Items for Discussion and Action:
 - Updates were given by Quint Alexander.
 - Entire course closure on May 6th for maintenance. "Pre-Emerge" and "Post-Emerge" added to prep for freeze and summer dry months.
 - Prepared the greens for winter. "Winterizing" went successful for Q1.
 - o Paint and touch up work for the bathrooms in the clubhouse were completed.
 - Multiple trees on the course were maintenance and trimmed.
 - Golf Cart Maintenance Replace the ball washers and club cleaners. Entire setup. {Cost - \$50 x 64 Carts in the fleet}.
 - Resodded and Airified multiple Tee Boxes. Also, will be leveling tee boxes as standard practice. {Holes – 1,7,10 were examples given}
- Tournament and League Update:
 - Normal leagues have continued to max out their capacity giving consistent revenue for the course. {Legends, NBGA and Ladies League}.

- Closed only 4 days for maintenance.
- Financial Update for Q2 Down less that 1% from 2023 Q1.
 - o January was the lowest revenue month since Pre-Pandemic. Weather related.
 - 4 Days of "icing" the greens and 6 days of cart path only.
 - Rounds were down 29%.
 - o February Record Month Beat '23 Record.
 - 2 Rain days and no Cart Path only.
 - o March Good March and only slightly down in revenue.
 - 16 tournaments in total. Above average.
- Next Meeting Agenda Items:
 - New Golf Cart Fleet Discussion.
 - New Board Positions Chair, Vice Chair, and Secretary.
- Adjourned {6:34}



Landa Park Municipal Golf Course Advisory Board Agenda Item Report

550 Landa Street New Braunfels, TX

7/30/2024

Agenda Item No. A)



Landa Park Municipal Golf Course Advisory Board Agenda Item Report

550 Landa Street New Braunfels, TX

7/30/2024

Agenda Item No. B)



Landa Park Municipal Golf Course Advisory Board Agenda Item Report

550 Landa Street New Braunfels, TX

7/30/2024

Agenda Item No. C)

7