

CDBG PROJECT SUMMARY REPORT		Program Year Months	Months Past *	Remaining Months	% PY Remaining	% PY Expended	*October through February	
PY-24 CDBG SUBRECIPIENTS		12	5	8	58.33%	41.67%	Reports Due by 10th of each month	
							Next reports due 5/10/25 thru March	
PUBLIC SERVICES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	% Expended	Information/Comments
Big Brothers-Big Sisters	Salary	30	23	\$13,000.00	\$5,243.37	\$7,756.63	40.33%	Reports on time
CASA	Salaries	100	58	\$9,855.00	\$4,106.20	\$5,748.80	41.67%	Reports on time
Crisis Center	Client Assistance	125	0	\$10,000.00	\$0.00	\$10,000.00	0.00%	Contract signed - waiting on reimbursement request
Family Life Center	Rent & Utility Assistance	38	149	\$15,000.00	\$12,674.46	\$2,325.54	84.50%	Reports on time
Nat'l Church Residences Foundation	Pantry Supplies; Salary	133	116	\$10,000.00	\$1,295.76	\$8,704.24	0.00%	Reports on time
Salvation Army	Client Assistance	10	0	\$2,000.00	\$0.00	\$2,000.00	0.00%	Additional info provided by Jen and contract is in process or approval at SA Headquarters
SA Food Bank/ NB Food Bank	Food	376	0	\$14,532.85	\$0.00	\$14,532.85	0.00%	Received monthly reports; expects to submitted for total reimbursement by April 10th

HOUSING								
Agency	Activity	Contract	to Date	Grant	Expended	Balance		Information
New Braunfels	Minor Home Repair	8	0	\$80,000.00	\$0.00	\$80,000.00	0.00%	2 projects approved and waiting on permits; 6 projects in the bidding process
Habitat	Weatherization - ADA	2	0	\$20,000.00	\$0.00	\$20,000.00	0.00%	Major changes within agency; waiting to see if the program will continue
PUBLIC FACILITIES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance		Information
Crisis Center	Pet Kennels; Site Costs	525	0	\$125,000.00	\$0.00	\$125,000.00	0.00%	Project underway and we have been informed by agency to expect a reimbursement request soon
NB Housing Partners	Pet Kennels	500	0	\$73,756.00	\$0.00	\$73,756.00	0.00%	Project underway and we have been informed by agency to expect a reimbursement request soon
NB Youth Collaborative	Mill Street Youth Center	1,000	0	\$60,000.00	\$0.00	\$60,000.00	0.00%	Project underway and we have been informed by agency to expect a reimbursement request soon
Salvation Army	HVAC Replacement	2,625	0	\$79,618.50	\$0.00	\$79,618.50	0.00%	Additional info provided by Jen and contract is in process or approval at SA Headquarters