

5/13/2024

Agenda Item No. T)

PRESENTER:

Sandy Paulos, Director of Finance

SUBJECT:

Approval of the first reading of an ordinance amending the New Braunfels Code of Ordinances, Section 86-98 by adopting new Landa Haus Set Up fees, and moving all Landa Haus Rental fees to Appendix D.

DEPARTMENT: Parks and Recreation

COUNCIL DISTRICTS IMPACTED: All

BACKGROUND INFORMATION:

A presentation regarding these proposed fee adjustments was given at the July Council Retreat and then again at the March 18, 2024, Council meeting. At these meetings, staff was given direction to move forward with implementation of the proposed fee adjustments including changes to Landa Haus Rental Fees, more specifically for the Landa Haus Set Up Fee. The Landa Haus Rental Fees have not been adjusted since 2018. The increase is necessary to cover expenses and staff time related to the set up and take down preparation required for rental of the facility.

If approved, the change for the Landa Haus Set Up Fee will have an implementation date of June 1, 2024, and will be posted on the Parks Department website.

The proposed fee adjustments are as follows:

LANDA HAUS RENTALS				
	Current Resident	Proposed Resident	Current Non-Reside	Proposed Non-Reside
Landa Haus				
Set Up Fee	\$75.00	\$125.00	\$75.00	\$287.50

ISSUE:

STRATEGIC PLAN REFERENCE:

Strategic Priority: Organizational Excellence

Objective: Considering statutory and market-based factors, continue to diversify revenue streams to support long-term fiscal sustainability of the organization.

FISCAL IMPACT:

Any additional revenue generated by these fee adjustments will be incorporated into the FY 2025 Budget to

help offset increased costs and cover unfunded resource needs.

RECOMMENDATION:

Staff recommends approval of the ordinance.

ORDINANCE NO. 2024 - ____

AN ORDINANCE AMENDING THE CITY OF NEW BRAUNFELS, TEXAS, CODE OF ORDINANCES, CHAPTER 86 – PARKS AND RECREATION, SECTION 86-98 LANDA HAUS RENTAL AND USE FEES; AND MOVING THESE FEES TO APPENDIX D, FEE SCHEDULE; PROVIDING A SAVINGS CLAUSE; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City Council has adopted Landa Haus rental fees that have not been increased since 2018; and

WHEREAS, an increase is necessary to sufficiently cover expenses related to the set up and take down preparation required for rental of the facility, and City Council finds the staff's recommendation both reasonable and necessary.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEW BRAUNFELS, TEXAS:

SECTION 1: The findings and recitations set out in the preamble to this Ordinance are found to be true and correct and they are hereby adopted by the City Council and made a part hereof for all purposes.

SECTION 2: That Section 86-98 Landa Haus Rental and Use Fees, of the New Braunfels Code of Ordinances shall be amended to hereinafter read as follows:

Section 86-98 Landa Haus Rental and Use Fees

- a) The ~~following~~ schedule of fees reflected in Appendix D shall be paid by users of the Landa Haus facility when reserved.
- b) Landa Haus rental/use fees paid by users of the Landa Haus may be refunded under the following conditions:

Full refund less \$25.00 handling fee if cancellation is made two weeks prior to the reservation date. The renter is to notify the parks and recreation department in writing of cancellation of rental/use not less than 14 days prior to the date of use of the facility. Renter is not entitled to a refund if cancellation is made less than 14 days prior to date of use of the facility.

- c) All rental/use agreements for the use of the facility known as the Landa Haus shall be completed on the parks and recreation department's Landa Haus rental agreement form designed for such use. All such rental/use agreements shall be executed on behalf of the city by and through a designated member of the parks and recreation department. Such designated representative shall represent the city in all rental/use negotiations for the facility.

(d)

d) All payments and charges pursuant to the rental use agreements shall be due and payable to the city. The city, acting through the parks and recreation department, reserves the right to refuse to rent or allow the use of the Landa Haus facility or any part thereof to any individual, organization, or group when it is deemed by the city that such rental would not be in the best interest of the city.

(Ord. No. 00-04, § I, 2-14-00; Ord. No. 2006-01, § I(1.), 1-9-06; Ord. No. 2018-16, § 1, 2-26-18)

APPENDIX D FEE SCHEDULE

Sec. A. Schedule of Fees.

LANDA HAUS RENTAL AND USE FEES

<u>LANDA HAUS</u>						
<u>Day</u>	<u>Hours</u>	<u>Deposit Required</u>	<u>Resident</u>		<u>Non-Resident</u>	
<u>Monday - Thursday</u>	<u>All Day</u>	<u>\$250.00</u>	<u>\$400.00</u>		<u>\$800.00</u>	
<u>Monday - Thursday</u>	<u>Per Two Hours</u>	<u>\$250.00</u>	<u>\$100.00</u>		<u>\$200.00</u>	
<u>Friday, Saturday, Sunday and Holidays</u>	<u>All Day</u>	<u>\$250.00</u>	<u>\$500.00</u>		<u>\$1,000.00</u>	
<u>Set Up Fee</u>			\$75.00	<u>\$125.00</u>	\$75.00	<u>\$287.50</u>

SECTION 3: Savings Clause.

All Ordinances or parts thereof in conflict herewith are repealed to the extent of such conflict only. All provisions of the Code of Ordinances of the City of New Braunfels not herein amended or repealed shall remain in full force and effect.

SECTION 4: Effective Date.

This Ordinance shall become adopted and effective upon its second reading, signature required by City Charter, and filing by the City Secretary, except that the effective date of the new fees will be June 1, 2024.

PASSED AND APPROVED: First reading this _____ day of May, 2024.

PASSED AND APPROVED: Second reading this ___ day of May, 2024.

CITY OF NEW BRAUNFELS, TEXAS

By: _____
Neal Linnartz, Mayor

ATTEST:

Gayle Wilkinson, City Secretary

APPROVED AS TO FORM:

Valeria M. Acevedo, City Attorney