June 14, 2024 Ms. Gretchen Pruett Library Director New Braunfels Public Library 700 E. Common St, New Braunfels, TX 78130

Dear Ms. Pruett:

Thank you for selecting **Library•Solution**® for your new Integrated Library System; as contract negotiations begin for the system, please confirm that the configuration below is what you plan to contract for:

Description	First Year Costs	Annual Costs
Library•Solution® - Integrated Software for 3 libraries and 9 workstations with TLC•Cloud Hosting – Oracle Cloud Hosting	\$18,380	\$18,380
ITS•MARC® - One License	Included	Optional
PAC Enrichment by ProQuest Syndetics Unbound	\$3,285	\$3,285
Online Selection & Acquisitions™ (OSA)	\$1,382	\$1,382
eCommerce	\$ 559	\$ 559
TLC•Go! – Mobile App	\$ 4,750	\$ 4,750
TLC•Go! – Implementation	\$ 2,000	N/A
TLC•Go! – RFID Self Check for 2 libraries	\$ 2,000	\$1,000
SIP Version 2 (SIP2)	\$900	\$900
Digital Content Integration	\$1,000	\$1,000
NCIP	\$ 900	\$ 900
Active Directory (AD)	\$1,999	\$1,999
Reports Authoring License	\$ 800	\$ 800
Reports Authoring 2-Day Remote Training	\$1,500	N/A
Project Implementation Services	\$5,270.85	N/A

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2 Days Onsite Training	\$ 3,300	N/A
1 Day Remote Training	\$ 750	N/A
Total	\$48,775.85	\$34,955

^{*}Payment terms: To be negotiated

This is a *non-binding* Letter of Intent that indicates what software and services you propose to purchase if the above configuration is correct pending board approval, please sign at the bottom and return as soon as possible to my attention. You may contact me by phone at 507-993-3732 or <u>tsolum@tlcdelivers.com</u>.

Again, thank you.

Sincerely,

Tami Solum

Senior Library Consultant

Gretchen Pruett, Library Director

Jani J Dolum

Date

^{**}Quoted pricing assumes a standard 5-year contract with option of annual renewals.