



## AIRPORT DIRECTOR'S REPORT

17 September 2025

### Construction Projects

- i. North Ramp reconstruction is completed.
- ii. Approach end of RY13 and TW-Alpha repairs completed
- iii. Environmental & 30% design for new ATCT.
- iv. Perimeter security fence project started.

### On-going Development/Business

- i. 5-unit box hangar project.
- ii. Potential two new hangars.
- iii. H2601 under contract.

### Miscellaneous

- i. AMDP in progress.
- ii. Terminal feasibility study: kickoff meeting was 4 September.

### Operations

#### FYTD OPERATIONS

	TOTAL	AVG
2018	54,160	4,513
2019	67,861	5,655
2020	68,888	5,741
2021	62,982	5,249
2022	66,386	5,532
2023	71,151	5,929
2024	78,575	6,548
2025	72,194	6,563

Forecast: 78757

**FYTD FUEL OPS**

	TOTAL	AVG
2022	6,386	532
2023	6,347	529
2024	6,078	507
2025	5,231	464

**TOTAL GALLONS**

Month	FY23-24	FY24-25	Var
OCT	62,173	74,733	12,560
NOV	65,852	62,434	-3,418
DEC	66,699	57,419	-9,280
JAN	42,409	60,008	17,599
FEB	54,608	55,281	673
MAR	63,848	62,632	-1,216
APR	56,214	58,896	2,682
MAY	54,600	63,808	9,208
JUN	69,741	71,156	1,415
JUL	63,446	66,319	2,873
AUG	66,412	68,424	2,012

**TOTAL**      727,245      701,110      35,108

**FYE Forecast:**              764,847

**HANGAR / FACILITY UTILIZATION**

Type	Total	Occupied	Vacant	
Open Hailsheds	33	33	0	100%
Enclosed Hailsheds	22	22	0	100%
T-Hangars	40	40	0	100%
Commercial Hangars	8	8	0	100%
Airport Buildings	3	3	0	100%