

JOBS



480.7

225.0 Direct

AVERAGE SALARY



\$23,400

\$31,824 Direct

CAPITAL INVESTMENT



\$10.5m

Buildings & Equipment

RESIDENTIAL DEV.



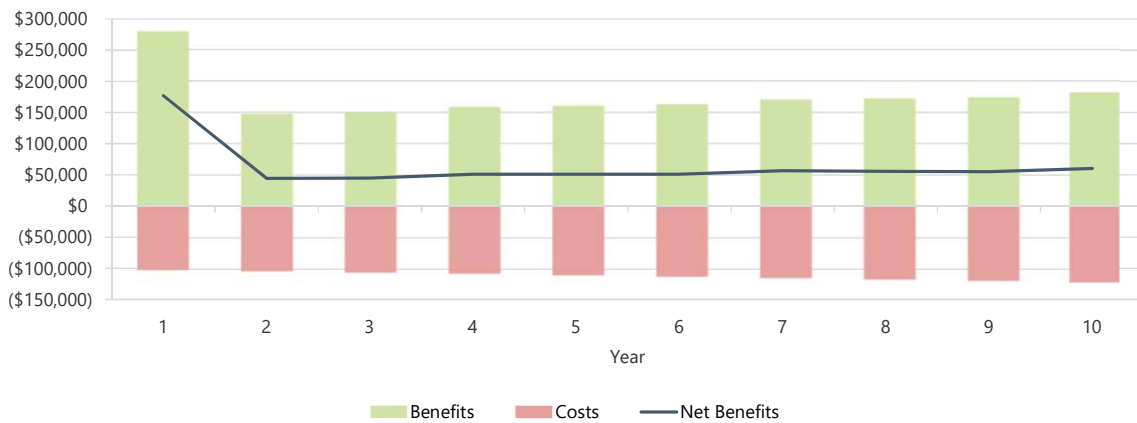
10.8 Homes

72.2 Workers Relocating

City of New Braunfels - Net Benefits Over 10 Years

	Amount
Sales Taxes	\$328,602
Property Taxes - Project, after abatement	\$383,137
Property Taxes - New Residential	\$97,824
Utility Revenue	\$0
Utility Franchise Fees	\$347,044
Building Permits and Fees	\$43,200
Hotel Occupancy Taxes	\$0
Airport Building Lease Revenue	\$0
Airport Commercial Activity Fee	\$0
Miscellaneous Taxes & User Fees	\$558,001
Subtotal Benefits	\$1,757,809
Cost of Providing Municipal Services	(\$1,111,319)
Cost of Providing Utility Services	\$0
Subtotal Costs	(\$1,111,319)
Net Benefits	\$646,490
<i>Present Value (5% discount rate)</i>	<i>\$517,621</i>

Net Benefits over 10 Years



Incentive Analysis over 10 Years*

