

CDBG PROJECT SUMMARY REPORT		Program Year Months	Months Past *	Remaining Months	% PY Remaining	% PY Expended	*October through December	
PY-24 CDBG SUBRECIPIENTS		12	3	9	75.00%	25.00%	Reports Due by 10th of each month	
PUBLIC SERVICES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	% Expended	Information/Comments
Big Brothers-Big Sisters	Salary	30	21	\$13,000.00	\$1,471.26	\$11,528.74	11.32%	Reports on time
CASA	Salaries	100	55	\$9,855.00	\$2,463.72	\$7,391.28	25.00%	Reports on time
Crisis Center	Client Assistance	125	0	\$10,000.00	\$0.00	\$10,000.00	0.00%	Emailed reminder on 2/1/25
Family Life Center	Rent & Utility Assistance	38	84	\$15,000.00	\$7,457.63	\$7,542.37	49.72%	Reports on time
Nat'l Church Residences Foundation	Pantry Supplies; Salary	133	0	\$10,000.00	\$0.00	\$10,000.00	0.00%	New agency. Provided technical assistance; expenditures will begin in January; reporting in February
Salvation Army	Client Assistance	10	0	\$2,000.00	\$0.00	\$2,000.00	0.00%	Multiple emails sent requesting the return of the signed contract but no response
SA Food Bank/ NB Food Bank	Food	376	0	\$14,532.85	\$0.00	\$14,532.85	0.00%	Emailed reminder on 2/1/25

<b>HOUSING</b>								
<b>Agency</b>	<b>Activity</b>	<b># Served Contract</b>	<b># Served to Date</b>	<b>Grant</b>	<b>Expended</b>	<b>Balance</b>		<b>Information</b>
Habitat	Weatherization - ADA	2	0	\$20,000.00	\$0.00	\$20,000.00	0.00%	Major changes within agency; waiting to see if the program will continue
<b>PUBLIC FACILITIES</b>								
<b>Agency</b>	<b>Activity</b>	<b># Served Contract</b>	<b># Served to Date</b>	<b>Grant</b>	<b>Expended</b>	<b>Balance</b>		<b>Information</b>
Crisis Center	Pet Kennels; Site Costs	525	0	\$125,000.00	\$0.00	\$125,000.00	0.00%	Typically public facility projects do not begin until later in the Program Year
NB Housing Partners	Pet Kennels	500	0	\$73,756.00	\$0.00	\$73,756.00	0.00%	Typically public facility projects do not begin until later in the Program Year
NB Youth Collaborative	Mill Street Youth Center	1,000	0	\$60,000.00	\$0.00	\$60,000.00	0.00%	Typically public facility projects do not begin until later in the Program Year