



2022 CIP Project Sheet

BAC Presentation

PROJECT TITLE: Common St (Loop 337 - FM 306)	PROJECT #:
PROJECT CATEGORY: Transportation	COUNCIL DISTRICT #: 4
FUNDING SOURCES: RIF Eligible, Escrow Funds	PROJECT BUDGET: \$17,600,000
POTENTIAL EXTERNAL FUNDING SOURCES:	FUNDING NEEDS: \$17,600,000
PROJECT MANAGER:	DEPARTMENT: Public Works
	START FINISH
	DESIGN PHASE:
	CONSTRUCTION:

PROJECT OBJECTIVES

The project will improve regional and area connectivity between Loop 337 and FM 306. The project will also improve local mobility for neighborhoods, businesses, schools, and new development. The project will provide pedestrian accommodations to improve safety for all users.

PROJECT SCOPE AND PHASING OPPORTUNITIES

The project includes widening Common St. between Gruene Rd. and FM 306 to a four-lane road including sidewalks, drainage infrastructure, and new traffic signals at major intersections. The project will also include intersection improvements, access management, and traffic signal changes between Loop 337 and Gruene Rd to improve safety and operations.

KEY PROJECT STAKEHOLDERS	PUBLIC ENGAGEMENT TOPICS
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Local Homeowners Cross Lutheran School	Traffic Re-routing IH-35 Relief
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CRITICAL PROJECT RISKS

Right of way
 Access
 Regional Drainage
 Gas Utilities

CAPITAL EXPENDITURE SCHEDULE

FISCAL YEAR	Design	Land Acquisition	Utility Relocation	Construction	PM/CM	Inspection	Total
2023	\$2,485,000	\$1,048,000	\$1,048,000	\$12,422,000	\$256,000	\$341,000	\$17,600,000
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,485,000	\$1,048,000	\$1,048,000	\$12,422,000	\$256,000	\$341,000	\$17,600,000

Inflation Assumptions:
 Contingency Assumptions:

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ESTIMATED OPERATIONS AND MAINTENANCE COSTS						■ ≥10% O&M INCREASE		
FISCAL YEAR	Personnel (Salary/ Benefits)	Supplies	Maintenance	Professional Services	Purchased Services	Capital Outlay	Recurring or One-Time	
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A

