

**DRAFT - MINUTES  
OF THE NEW BRAUNFELS LANDA PARK MUNICIPAL GOLF COURSE  
ADVISORY BD. REGULAR MEETING OF TUESDAY, OCTOBER 10, 2023**

**AGENDA**

**1. CALL TO ORDER**

Rob Smith called the meeting to order at 6:05 p.m.

**2. ROLL CALL**

**Attendees:** Rob Smith Quint Alexander, Cy Chapa, Bill Burrell, Mike Graves, John Boyd, Terry Moorhead, and Brody Dillard.

**Absent:** Kailee Fulton

**3. APPROVAL OF MINUTES**

A) Approval of the minutes for the July 11th, 2023 meeting.  
**Meeting minutes for July 11th, 2023 were approved without correction.**

**4. CITIZENS' COMMUNICATIONS**

*This time is for citizens to address the Finance and Audit Committee on issues and items of concerns not on this agenda. There will be no action at this time.*

**5. INDIVIDUAL ITEMS FOR CONSIDERATION**

A) Course Maintenance Update

**Brody Dillard discussed the course maintenance. They had the July aerification. We were closed for 2 days. Aerified almost everything except the rough. Did tree replacements. Kept them watered through the heat. There were lack of water issues. We dropped a lot of seed under the trees. Should have grass this winter. The spring will be good also. Brody and the maintenance crew have done an excellent job all summer. He has been training new crew members.**

B) Tournament/Instruction Update

**Cy Chapa reported on the summer tournament status. We dealt with the excessive heat all summer. Then we had cart path only. Had 3 clinics that we usually have. A few tournaments were not canceled but just delayed to a later date. Had a good turnout at the junior tournaments and the city tournament. Overall it was a good summer considering the excessive heat and cart path only.**

C) Q4 Golf Course Financial Update

**Quint reported we were down 7.5% in July's revenue.**

**Down 3.5% in August**

**Down 24% in September. September was cart path only and July and August had temperatures over 100 degrees the entire months.**

**Cart path only is lifted on Monday, October 16.**

**February, March, and June were record months!**

**We still had a good year considering the drought and 100 degree months!**

**There were \$92,718.80 unexpected costs in FY 22-23 at the golf course.**

**Quint thanked Rob Smith for his dedication to the board since 2015!**

**There will be no LLGA representative next year.**

D) Parks Update

6. **STAFF REPORT**

7. **ADJOURNMENT**

The meeting was adjourned at 6:45 p.m.

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BOARD CHAIR