



## Preliminary Design of South Castell Avenue

### Payment Schedule

#### Exhibit B

CITY agrees to pay, based on the fees indicated below, with a total fee not to exceed \$441,625. Partial payments to the ENGINEER will be made on the basis of monthly statements rendered to and approved by the CITY; however, under no circumstance shall any monthly statement for services exceed the value of work performed at the time a statement is rendered. Payment for the services shall be due and payable within one month of submission of a statement for services. A summary of the fee is as shown below:

Preliminary Design of South Castell Avenue			
TASK	Hours	Fee	
<b>Task 1. Project Mangement</b>			
1.1 Create a Project Work Plan	8	\$ 1,820	\$ 22,670
1.2 Kick-off Meeting	12	\$ 2,990	
1.3 Status Meetings and Invoicing	76	\$ 15,960	
1.4 Data Needs Request	12	\$ 1,900	
<b>Task 2. Engagement</b>			
2.1 Corridor Walk	27	\$ 6,030	\$ 16,035
2.2 Community Events	31	\$ 6,145	
2.3 Meetings	18	\$ 3,860	
<b>Task 3. Data Collection and Analysis</b>			
3.1a Topographical Survey (Link to Butcher)	195	\$ 24,825	\$ 157,650
3.1b. Topographical Survey (Butcher to BUS 35)	157	\$ 20,053	
3.2a Right-of-Way Recovery Survey (Link to Butcher)	90	\$ 12,964	
3.2b. Right-of-Way Recovery Survey (Butcher to BUS 35)	109	\$ 10,343	
3.3 SUE	8	\$ 1,155	
3.4 Traffic	50	\$ 8,150	
3.5 Drainage	390	\$ 58,850	
3.6 Existing Landscape Assessment	60	\$ 9,900	
3.7 Existing Urban Design Assessment	44	\$ 7,020	
3.7 b Case Study and Research	26	\$ 4,390	
<b>Task 4. Urban Design and Landscape Architecture</b>			
4.1 Develop Vision and Goals	24	\$ 4,280	\$ 59,480
4.2 Urban Design Development	364	\$ 55,200	
<b>Task 5. Schematic</b>			
5.1 Data Collection and Base Mapping	90	\$ 14,080	\$ 121,635
5.2 Vertical Profiles	46	\$ 7,260	
5.3 Horizontal Layout	128	\$ 20,590	
5.4. Utility Assignment	50	\$ 9,825	
5.5 Cross Sections	186	\$ 27,000	
5.6 Prepare 30% Schematic Roll Plot	202	\$ 37,590	
5.7 Develop Prelim 30% OPCC	19	\$ 2,960	
5.8 30% Review Meeting and Comment Responses	9	\$ 2,330	
<b>Task 6. Preliminary Engineering Report</b>			
	202	\$ 34,205	\$ 34,205
<b>Task 7. Downtown Design Standards</b>			
	193	\$ 29,950	\$ 29,950
<b>Total:</b>			<b>\$ 441,625</b>

The fee breakdown per task are provided for budgeting purposes only and not intended to represent a specific not-to-exceed budget for each reimbursable tasks. ENGINEER may reallocate the budget among task as needed.

Labor fee will be billed on an hourly basis according to our then-current rates. The budgets for each tasks include direct reimbursable expenses; express delivery services, fees, and other direct expenses will be billed at 1.15 times cost. The budgets also include a percentage of labor fee (6%) to certain other expenses such as telecommunications, in-house reproductions, postage, supplies, project related computer time, and local mileage.

It is specifically understood and agreed that the ENGINEER shall not be authorized to undertake any work pursuant to the to this Contract which would require payment by the City for any charge, expense, or reimbursement above the fee stated herein without obtaining prior written authorization from the City.