



AIRPORT DIRECTOR'S REPORT

21 May 2025

Construction Projects

- i. North Ramp reconstruction: Phase 3 completed; phase 4 began 19 May.
- ii. Finishing environmental & 30% design for new ATCT.
- iii. Perimeter security fence project.

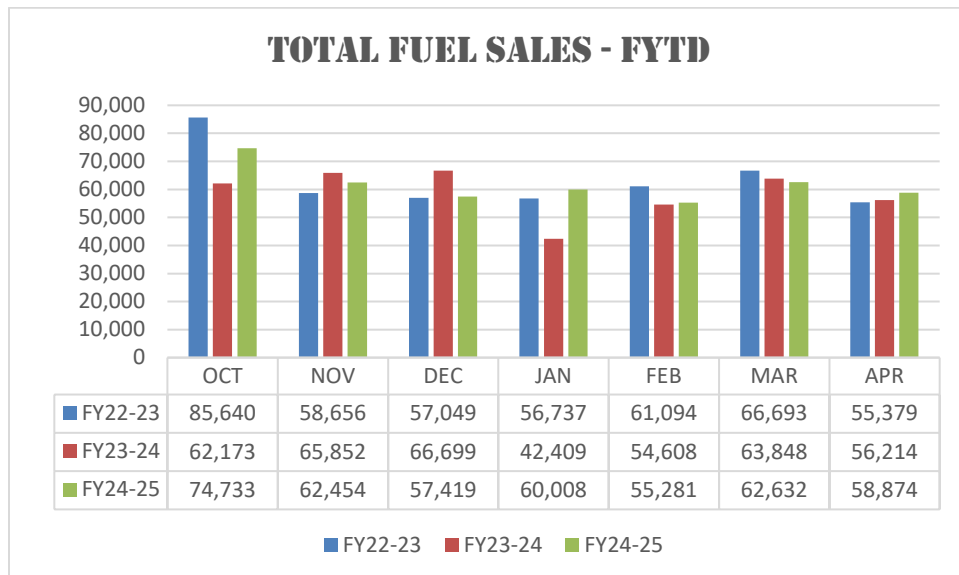
On-going Development/Business

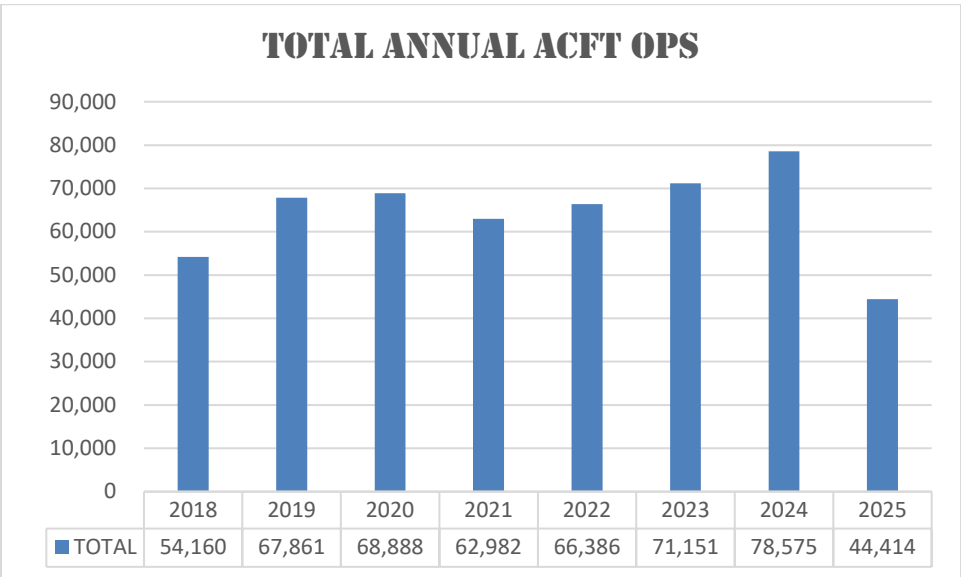
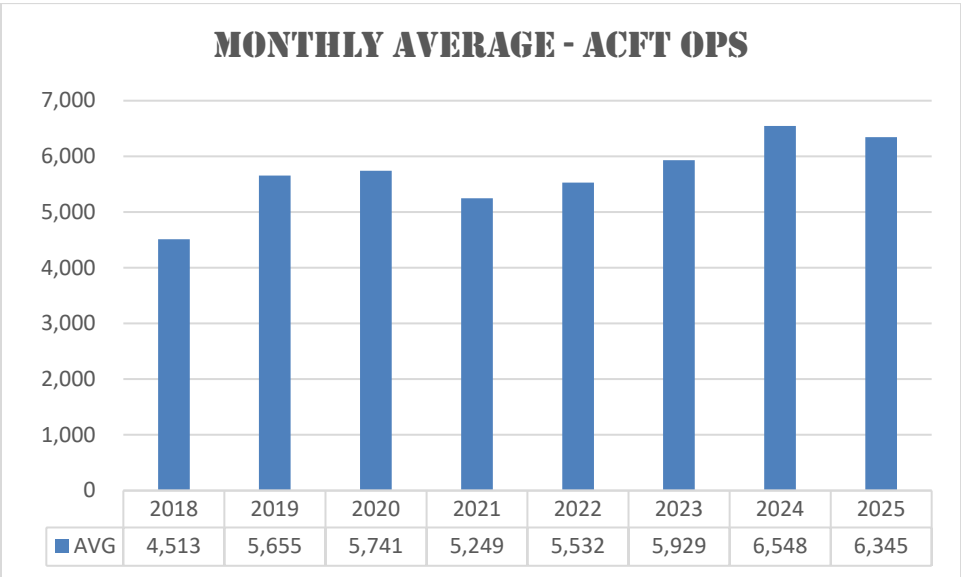
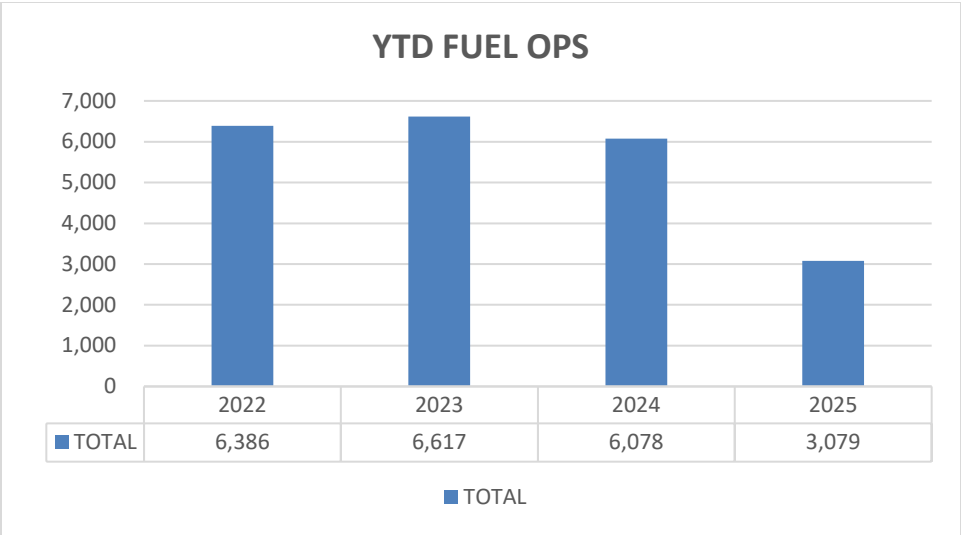
- i. 5-unit box hangar project.
- ii. Potential paint hangar operation.

Miscellaneous

- i. DDSM finalized draft; AMDP underway.
- ii. Terminal feasibility study.
- iii. AAB member change: John Smith term begins 1 June.

Operations





HANGAR / FACILITY UTILIZATION

Type	Total	Occupied	Vacant	
Open Hailsheds	33	33	0	100%
Enclosed Hailsheds	22	22	0	100%
T-Hangars	40	40	0	100%
Commercial Hangars	8	8	0	100%
Airport Buildings	3	3	0	100%

Financials

FINANCIAL REPORT - OPERATIONS					
FISCAL YEAR 2025 - ACCOUNT BALANCE					
Oct 2024 - May 2025					
Descripton	Budget		YTD Actual		Percentage
Revenues:	\$	5,391,910	\$	2,184,267	\$ (3,207,643) 40.5%
Expenditures:*	\$	4,617,201	\$	2,120,765	\$ 2,496,436 45.9%
Airport Net:	\$	774,709	\$	63,502	