Texas Public Libraries Annual Report	2023	Verify Submit/Lock

NEW BRAUNFELS PUBLIC LIBRARY

TEXAS PUBLIC LIBRARIES ANNUAL REPORT - INTRODUCTION

Texas Public Libraries Annual Report - Introduction

This report is due to the Texas State Library and Archives Commission (TSLAC) by April 30, 2024. We strongly urge libraries to report no later than March 31, 2024, to allow staff enough time to ...more

SECTION 1: LIBRARY INFORMATION - CENTRAL/ADMINISTRATIVE LIBRARY

Section 1: Library Information - Central/Administrative Library

Library Contact Information. This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is Public Information. In addition, the information being entered may be subject to interception via common Internet tools.
Please read our Web Policies and Disclaimers Web Policies and Disclaimers.

NOTE: In the online form, contact questions in the section 1.1 through 1.21 have been prefilled and locked. You will not be able to change the data. If changes need to be made to these questions, contact LDN staff at accreditation@tsl.texas.gov or add an explanation in the Note box.

1.1 Library Name	New Braunfels Public Library	
1.2 County	Comal	
1.3 Local Fiscal Year Start	10/01/2022	
1.4 Local Fiscal Year End	09/30/2023	
1.5 Mailing Address - Street	700 E Common St	
1.6 Mailing City	New Braunfels	
1.7 Mailing Zip	78130	
1.8 Mailing Zip+4	4273	
1.9 Physical/Shipping address - Street	700 E Common St	
1.10 City	New Braunfels	
1.11 Zip	78130	
1.12 Zip+4	4273	
▶**1.13 Does the library have a published telephone number?**	Y N	
1.14 Phone number	(830) 221-4300	
1.15 Library Director/Head Librarian First Name	Gretchen	
1.16 Library Director/Head Librarian Last Name	Pruett	
1.17 Director's Email Address	gpruett@newbraunfels.gov	
1.18 Library General Email Address	reference@nbtexas.org	
▶**1.19 Library website** ✔	Yes No	
1.20 Website URL	http://www.nbtexas.org/library	
1.21 Is the information provided in 1.1 through 1.20 correct? [1] ✔	Yes No	
1.22 Contact First Name	Gretchen	**Gretchen**
1.23 Contact Last Name	Pruett	**Pruett**
1.24 Contact Email	gpruett@newbraunfels.gov **gpruett@newbraunfels.gov**	
1.25 Board Chair First Name	Amy	**Amy**
1.26 Board Chair Last Name	Stone	**Stone**
1.27 Friends President First Name	Chip	**Bill**
1.28 Friends President Last Name	Franck	**Morgan**

SECTION 2: OUTLETS

Section 2: Outlets

This section requests information on public service outlets. Report figures as of the last day of the fiscal year. If there is a new branch, but it was not open for business before the end of the library's local fiscal year, it should not be included on this report.

2.1 Number of Branch Libraries ✔	1
2.2 Number of Bookmobiles ✔	1

Facility Information

2.3 Year Facility Built	1999	
2.4 Square Footage of the Main Library ✔	26,700	
2.5 Renovations, Expansion, New Construction	No	
2.6 Year Most Recent Renovation	NA	**Not Applicable**

2.7 Facility Suitability for Public Service	Adequate
2.8 Plans for Facility Modification In Place?	Yes
2.9 Network/Computer Hardware Older Than Three Years	No
2.10 Plans for Facility Tech Upgrade within 3 Years?	No

SECTION 3: EXPENDITURES

Section 3: Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.
● Do ...more

Library Operating Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Operating Expenditures are those current and recurrent costs necessary to support library services. Only such funds that are supported by expenditures documents such as invoices, contracts, payroll records, etc. at the point of disbursement should be included.

Any operating expenditure not covered by Staff and Collection Expenditures should be reported in question 3.8, Other Operating Expenditures.

Staff Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should be the salaries and wages for all library staff including plant operation, security and maintenance staff. Do not report salaries paid by an outside entity, such as Green Thumb employees or employees paid under a training program administered through another entity.

3.1 Salaries & Wages Expenditures ✔	$1,508,644	$1,185,782
3.2 Employee Benefits Expenditures ✔	$606,614	$510,774
3.3 Total Staff Expenditures ✔	$2,115,258	$1,696,556
3.3a Staff funding from non-local sources. ✔	$0	$0
3.3b Local funds used for library staff expenditures.	$2,115,258	$1,696,556

Collection Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Include all operating expenditures from the library budget for all materials in print, microform, electronic, and other formats considered part of the collection, whether purchased, leased, or licensed.

Exclude charges or fees for interlibrary loans and expenditures for document delivery.

>>>Exclude operating expenditures for library system software and microcomputer software used only by the library staff or fees for TexShare databases. These are reported in 3.8, Other Operating Expenditures.

3.4 Print Materials Expenditures ✔	$154,970	$188,882
3.5 Electronic Materials Expenditures ✔	$62,306	$78,133
3.6 Other Materials Expenditures ✔	$31,705	$23,380
3.7 Total Collection Expenditures ✔	$248,981	$290,395
3.7a Collection material funding from non-local sources ✔	$0	$0
3.7b Local funds used for library collection material expenditures ✔	$248,981	$290,395

Other/Total Operating Expenditures

This includes all expenditures other than those reported for Total Staff Expenditures and Total Collection Expenditures. Include expenses such as binding, supplies, repair or replacement of existing furnishings and equipment; and costs of computer hardware and software used to support library operations or to link to external networks, including the Internet. Report contracts for services, such as costs for operating and maintaining physical facilities, and fees paid to a consultant, auditor, architect, attorney, etc. Include fees paid to the TexShare database program.

Indirect costs should only be reported when a library has failed to meet the Maintenance Of Effort requirement for accreditation in state library system. If included, the expense must be documented by the local government entity that provided the service.

Do not include capital expenditures.

3.8 Other Operating Expenditures [2] ✔	$599,793	$536,543
3.8a Other operating expenditures from non-local funding. [3] ✔	$0	$0
3.8b Local funds used for other library operating expenditures expenditures	$599,793	$536,543
3.9 Total Direct Operating Expenditures	$2,964,032	$2,523,494
3.9a Library Operating Expenditures from Non-Local Funding	$0	$0
3.9b Local funds used for library operating expenditures expenditures	$2,964,032	$2,523,494
3.10 Indirect Costs (Only when necessary) ✔	$0	$0
3.11 Total Library Operating Expenditures ✔	$2,964,032	$2,523,494

Library Capital Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should never be included in any of the questions in Section 4, but should be reported in sources of funds reported in the Capital Revenue part of Section 5.

Do not include Operating Expenditures reported above. Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.

Capital outlay is for one-time only or extraordinary expenditures. These are major capital expenditures such as the acquisition of or additions to fixed assets. Examples include expenditures for building sites, new buildings and additions to or renovations of library buildings.

Include expenditures for furnishings, equipment and initial book stock for new buildings, building additions or renovations; library automation systems, and new vehicles, and other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures.

Exclude replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency.

3.12 Capital Expenditures ✔	$133,634	**$584,344**

SECTION 4: LOCAL FINANCIAL EFFORT

Section 4: Local Financial Effort

REPORT ACTUAL EXPENDITURES, NOT BUDGETED OR ESTIMATED AMOUNTS.

This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the maintenance of effort (MOE) criteria.

In the online form, questions 4.1 and 4.2 are calculated fields. They will reflect the total expenditures, less any non-local and/or grant funding.

▶ 4.1 Local Expenditures on Collections	$248,981	**$290,395**
▶ 4.2 Total Local Library Operating Expenditures	$2,964,032	**$2,523,494**
▶ 4.3 Local Government Operating Expenditures ⁴ ✔	$2,884,852	**$2,433,820**

SECTION 5: LIBRARY REVENUE BY SOURCE

Section 5: Library Revenue by Source

Revenue Used for Operating Expenditures

Report revenue received by the library used for the current and recurrent costs of operation, including grants. Report by source of revenue.

The total funds reported as Library Revenue will not necessarily equal the total of Library Expenditures reported. Do not report grant funds spent on behalf of this library by another entity. Do not report salary revenue if the library did not pay the salary, as in the case of employees paid under a training program administered by another entity.

Do not include indirect costs.

5.1 City, Cities, or Library District Revenue used for operating expenditures	$2,884,852	**$2,433,820**
5.2 County or Counties Revenue used for operating expenditures	$0	**$0**
5.3 School District Revenue used for operating expenditures	$0	**$0**
5.4 Local Government Operating Revenue ✔	$2,884,852	**$2,433,820**
5.5 State Government: Operating Revenue ✔	$0	**$0**
5.6 Federal Government: Operating Revenue ✔	$0	**$0**
5.7 Foundation & Corporate Grants: Operating Revenue	$0	**$0**
5.8 Fines, Fees, Donations, Memorials and Other Local Sources: Operating Revenue	$79,180	**$113,185**
5.9 Total Library Operating Revenue ✔	$2,964,032	**$2,547,005**

Revenue Used for Capital Expenditures

CAPITAL REVENUE
Report revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a)site acquisition; (b)new buildings; (c)additions to or renovation of library buildings; (d)furnishings, equipment and initial collections (all type) for new buildings, building additions, or building renovations; (e)computer hardware and software used to support library operations, to link to networks, or to run information products; (f)new vehicles; and (g)other one-time major projects. Exclude revenue for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Do NOT include revenue passed through to another agency, such as fines, or funds unspent from previous fiscal years ("carryover").

Do not report revenue that has already been reported in operating revenue.

5.10 City Cities or Library District Revenue: Capital Expenditures ✔	$133,634	**$560,833**
5.11 County or Counties Revenue: Capital Expenditures ✔	$0	**$0**
5.12 School District: Capital Revenue ✔	$0	**$0**

5.13 State Government: Capital Revenue ✔	$0	$0
5.14 Federal Revenue: Capital Revenue ✔	$0	$0
5.15 Foundation & Corporate Grants: Capital Revenue ✔	$0	$0
5.16 Fines, Fees, Donations, Memorials, and Other Local Sources: Capital Revenue ✔	$0	$23,511
5.17 Total Capital Revenue ✔	$133,634	$584,344

Outside Government Revenue Sources

Skip the following section if the library did not receive funds from a city or county government outside of the one in which the library is located. Accuracy in this section is essential, as funding from non-local governmental entities impacts the library's population assignment.

If funds were received from government entities outside of the local area, then list the appropriate cities or counties separately and indicate the total of the funds received from each. Make certain these totals are reflected in the local government revenue section: questions 5.1 (city operating), 5.2 (county operating), 5.13 (city capital) or 5.14 (county capital).

Click on the red X to delete any lines generated in error.

	5.18 Amount received	5.19 City/County Providing Funds	
Amount received			✖

SECTION 6: LIBRARY COLLECTION

Section 6: Library Collection

This section collects data on selected types of materials. It does not cover all materials for which expenditures are reported in the Collection Expenditures section.

Unless otherwise …more

▶ 6.1 Library Catalog ✔		Y N
▶ 6.2 Collection has 1% published in last five years ✔		Y N

Physical Material Counts

6.3 Books in Print ✔	97,301	99,148
6.4 Audio Materials - Physical format ✔	5,955	6,196
6.5 Video Materials - Physical Format ✔	12,310	10,000
6.6 Other Circulating Physical Items ✔	288	316
6.7 Total Physical Items in Collection ✔	115,854	115,660

Electronic Materials Count

For purposes of this survey, units are defined as "units of acquisition or purchase". The "unit" is determined by considering whether the item is restricted to a finite number of simultaneous users or an unlimited number of simultaneous users.

● Finite simultaneous use: units of acquisition or purchase is based on the number of simultaneous usages acquired equivalent to purchasing multiple copies of a single title. For example, if a library acquires a title with rights to a single user at a time, then that item is counted as 1 "unit"; if the library acquires rights to a single title for 10 simultaneous users, then that item is counted as 10 "units". For smaller libraries, if volume data are not available, the number of titles may be counted.

● Unlimited simultaneous use: units of acquisition or purchase is based on the number of titles acquired. For example, if a library acquires a collection of 100 books with unlimited simultaneous users, then that collection would be counted as 100 "units".

Additional information on reporting specific materials can be found at "Annual Report webpage", under Tips and Tools, "Reporting Downloadables"

6.8 E-Books (Digital/Downloadable Units) ✔	148,474	146,474
6.8a E-Read Texas E-Book	15,037	
6.9 E-Audio Materials (Digital/Downloadable Units) ✔	74,081	72,081
6.9a E-Read Texas E-Audio	4,292	
6.10 E-Video Materials (Digital/Downloadable Units) ✔	2,703	2,503

Databases/Electronic Collections

Report the number of electronic collections. An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, …more

6.11a Databases (Electronic Collections) - Local License	24	24
6.11b Databases (Electronic Collections) - Consortium license	0	0
6.11 Total Databases (Electronic Collections) Acquired Locally ✔	24	24
6.12 TexShare Databases - State License ✔	143	
6.13 Total Databases (Electronic Collections) ✔	167	101

Collection Totals

▶ 6.14 Total Items in Collection - Volumes, Items, Physical Units	359,977	336,426
6.15 Consortium Participation	2 selected	CLDLK,LSDL

SECTION 7: LOCAL LIBRARY SERVICE

Section 7: Local Library Service

▶ 7.1 Long-Range Plan ✔	Yes No	

Service Measures

7.2 Reference Transactions ✔	1,318	1,616
7.2a Reference Transaction Reporting Method	Annual Count	
7.3 Number of Library Visits ✔	215,122	169,296
7.3a Library Visit Reporting Method ✔	Annual Count	
7.4 Registered Users ✔	31,046	41,937

Circulation

The National Center for Education Statistics (NCES) defines children as persons age 11 and under.
The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.

7.5 Circulation of Children's Physical Format Materials ✔	314,884	294,229
7.6 Circulation of Children's Electronic Format Materials ✔	11,867	13,153
7.7 Circulation of All Other Ages Physical Format Materials ✔	199,101	199,313
7.8 Circulation of All Other Ages Electronic Format Materials ✔	82,481	
7.8a E-Read Texas Total Usage	1,162	
7.9 Total Annual Circulation - Physical/Digital ✔	609,495	577,022
Annual Digital (E-Material) Circulation ✔	95,510	83,480
7.10 Circulation of Other Physical Items ✔	2,592	1,555
7.11 Successful Retrieval of Electronic Information	39,952	19,780
7.12 Current Overdue Fine Policy	No	
7.13 Current Non-Resident Fee Policy	Yes	
7.13a Amount charged to annually non-residents	$25	$25.00

Programs and Program Attendance

Library programs are referred to as live (synchronous) program sessions or recorded (asynchronous) program presentations. Multiple format options, as well as expanded age ranges are being ...more

Early Childhood Programming-Target Ages Birth to 5 Years

A program session targeted at children ages 0-5 is any planned event for which the primary audience is infants, toddlers, or preschool-age children. Examples of these types of program sessions ...more

	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	d. Total
7.14 Number of sessions	528 308	22 62	0 6	✔ 550 376
7.15 Total of audience	✔ 16,521 10,360	✔ 1,009 2,245	✔ 0 269	✔ 17,530 12,874

Student Age Programming-Target Ages 6 to 11 Years

The National Center for Education Statistics NCES: Children and Young Adults Defined [Services and Resources for Children and Young Adults in Public Libraries, August 1995, NCES 95357] defines ...more

	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	d. Total
7.16 Number of sessions	406 190	5 20	0 1	✔ 411 211
7.17 Total of audience	✔ 10,381 3,705	✔ 420 311	✔ 0 50	✔ 10,801 4,066

Young Adult Programming-Target Ages 12 to 18 Years

The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.

A young adult program session is any planned event for which the primary audience is young adults ages 12 ...more

	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	d. Totals
7.18 Number of sessions	342 89	1 0	0 0	✔ 343 89
7.19 Total of audience	✔ 3,574 691	✔ 20 0	✔ 0 0	✔ 3,594 691

Adult Programming-Target Ages 19+ Years

An adult program session is any planned event for which the primary audience is adults age 19 or older. Examples of these types of program sessions include, but are not limited to, book discussions, ...more

	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	d. Totals
7.20 Number of sessions	1,538 993	21 14	0 28	✔ 1,559 1,035

| 7.21 Total of audience | ✔ 18,296 | 10,835 | ✔ 123 | 2,468 | ✔ 0 | 189 | ✔ 18,419 | 13,492 |

General Interest Programming-Family/All Ages

A general interest program session is any planned event that is appropriate for any age group or multiple age groups. Include all-age, all-library, family, and intergenerational program sessions. ...more

	a. In-Person On-site Sessions		b. In-Person Off-site Sessions		c. Live Virtual Sessions		d. Totals	
7.22 Number of sessions	45	60	1	1	0	0	✔ 46	61
7.23 Total of audience	✔ 4,248	2,669	✔ 152	500	✔ 0	189	✔ 4,400	3,358

Total Live and/or Virtual Synchronous Programs

This is a total count of the programs and audience at all live or virtual program sessions during the reporting period.

	a. In-Person On-Site Sessions		b. In-Person Off-Site Sessions		c. Live Virtual Sessions		d. Total Synchronous Programs	
7.24 Number of sessions	✔ 2,859	1,640	✔ 50	97	✔ 0	35	✔ 2,909	1,772
7.25 Total of all attendees	✔ 53,020	28,260	✔ 1,724	5,524	✔ 0	697	✔ 54,744	34,481

Total Recorded Programs (Asynchronous Viewing)

7.26 Recorded Presentations (On-Demand) Published ✔	0	0
7.27 Recorded Presentation Views (30 Day Mark) ✔	0	0

SECTION 8: LIBRARY STAFFING AND SALARIES

Section 8: Library Staffing and Salaries

Include all positions funded in the library's budget whether those positions are filled or not. Report figures as of the last day of the fiscal year. Report all hours worked for each employee type and report as total hours worked per week.

Report number of hours worked per week, not the number of employees.

▶8.1 Professional Librarians (MLS/MLIS degree) - Weekly Hours Worked	400.00	360.00
8.2 Other Librarians (Non-degreed) - Weekly Hours Worked	0.00	0.00
8.3 All Other Paid Library Staff - Weekly Hours Worked	874.60	752.00
8.4 Total Paid Library Staff - Total Weekly Hours Worked	1,274.60	1,112.00
8.5 Volunteer Hours - Annual Total	2,008	1,684
8.6 Head Librarian's Annual Rate Of Salary	$142,168	$127,780
▶8.7 Head Librarian's/Director's Hours Worked per Week ✔	40.00	40.00
▶8.8 Director Obtained 10 Units of Continuing Education (CEU) ✔	Yes No	
▶8.9 Photocopier Available for Staff ✔	Yes No	
▶8.10 Internet Computer Available for Staff ✔	Yes No	

SECTION 9: RESOURCE SHARING

Section 9: Resource Sharing

Interlibrary Loans

An item of library material, or a copy of the material, is made available by one autonomous library to another upon request. The libraries involved in interlibrary loan are not under the same library administration.

▶9.1 Statewide Interlibrary Loan (ILL) Offered to Patrons ✔	Yes No	
9.2 ILL Received from other Libraries (Borrows) ✔	919	745
9.3 ILL Provided to other Libraries (Lends) ✔	378	791
9.4 Integrated Library System (ILS)/Library Management System (LMS) Used	Biblionix Apollo	

SECTION 10: INTERNET AND ELECTRONIC SERVICES

Section 10: Internet and Electronic Services

▶10.1 Public Internet Access Computer with Printer/Copier	Yes No	
10.2 Total Internet Computers Used by General Public ✔	26	22
10.3 Annual Uses of Public Internet Computers ✔	19,549	20,362
10.3a Reporting Method for Public Internet Computer Uses	Annual Count	Annual Count
10.4 Annual Wi-Fi Sessions ✔	108,040	22,451
10.4a Reporting Method for Wireless Sessions	Annual Count	Annual Count
10.5 Annual Website Visits	84,000	62,537

SECTION 11: LIBRARY HOURS

Section 11: Library Hours

11.1 Annual Public Service Hours for Central Library ✔	3,174	**1,923**
11.2 Annual Public Service Weeks for Central Library ✔	52	**52**
▶ **11.3 Weekly Service Hours All Facilities Available (Unduplicated Hours for branches)**	65	**65**
11.4 Weekly Hours Central Library Open - Regular Schedule	65	**65**
11.5 Weekly Hours Central Library Open - Summer Schedule	65	**65**

SECTION 12: BRANCHES/BOOKMOBILES

Section 12: Branches/Bookmobiles

Outlets

Library Contact Information.

This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is Public Information. In addition, the information being entered may be subject to interception via common Internet tools. Business email addresses are not considered confidential under the Texas Public Information Act. To help ensure your privacy, always enter your business email address rather than your personal email address when such an address is requested.
Please read our Web Policies and Disclaimers Web Policies and Disclaimers.

Outlet (Location)	RIOmobile
B1.1 Branch or Bookmobile	**Branch Bookmobile**
B1.2 Outlet Legal Name ✔	RIOmobile
B1.3 Mailing Address Street	700 E Common St
B1.4 Mailing Address City	New Braunfels
B1.5 Mailing Address ZIP Code	78130
B1.6 Mailing Address Zip+4 Extension	4273
B1.7 Physical/Shipping address - Street	700 E Common St
B1.8 City	New Braunfels
B1.9 ZIP Code ✔	78130
B1.10 ZIP+4 Extension	4273
B1.11 Phone	(830) 221-4318
B1.12 Library General Email Address	jmargheim@newbraunfels.gov
B1.13 Branch Manager/Library Director First Name	Jonathan
B1.14 Branch Manager/Library Director Last Name	Margheim
Outlet (Location)	Westside Community Center Library
B1.1 Branch or Bookmobile	**Branch Bookmobile**
B1.2 Outlet Legal Name ✔	Westside Community Center Library
B1.3 Mailing Address Street	700 E Common St
B1.4 Mailing Address City	New Braunfels
B1.5 Mailing Address ZIP Code	78130
B1.6 Mailing Address Zip+4 Extension	4273
B1.7 Physical/Shipping address - Street	2932 S IH 35
B1.8 City	New Braunfels
B1.9 ZIP Code ✔	78130
B1.10 ZIP+4 Extension	7026
B1.11 Phone	(830) 221-4301
B1.12 Library General Email Address	reference@newbraunfels.gov
B1.13 Branch Manager/Library Director First Name	Miranda
B1.14 Branch Manager/Library Director Last Name	Robbins

Outlet Facility Information

Outlet (Location)	B2.2 Year Facility Built	B2.1 Square footage of the branch library	B2.3 Branch Renovation, Expansion, New Construction	B2.4 Year Most Recent Branch Renovation	B2.5 Facility Suitability for Public Service	B2.6 Plans for Facility Modification in Place?	B2.7 Age of Network/ Computer Hardware	B2.8 Plans for Outlet Tech Upgrade within 3 Years?
RIOmobile	2016	✔ 150	No	NA Not Applicable	Adequate	No	No	Yes
Westside Community Center Library	2013	✔ 8,800	Yes	2023	Good	No	Yes	Yes

Outlet Library Service Information

Outlet (Location)	B3.1 Established Schedule in Place	B3.2 Annual Public Service Hours - Branch or Bookmobile	B3.3 Annual Public Service Weeks- Branch or Bookmobile
RIOmobile	Yes	✔ 780 **780**	✔ 52 **52**
Westside Community Center Library	Yes	✔ 1,540 **1,663**	✔ 40 **52**

NEXT STEPS

[1], **1.21** Library email address: reference@newbraunfels.gov Library website address: https://newbraunfels.gov/library (*0-2024-03-20*)

[2], **3.8** Professional services and utilities realized significant savings. (*0-2024-03-20*)

[3], **3.8a** Same as last year. No Non-local expenditures (*0-2024-03-20*)

[4], ▶**4.3** This amount is correct. (*0-2024-03-21*)