

CDBG PROJECT SUMMARY REPORT			Program Year Months	Months Past *	Remaining Months	% PY Remaining	% PY Expended	*October through February
PY-24 CDBG SUBRECIPIENTS			12	7	5	41.67%	58.33%	Reports Due by 10th of each month
								Next reports due 6/10/25 thru March
PUBLIC SERVICES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	% Expended	Information/Comments
Big Brothers-Big Sisters	Salary	30	23	\$13,000.00	\$6,966.49	\$6,033.51	53.59%	Reports on time
CASA	Salaries	100	59	\$9,855.00	\$5,748.68	\$4,106.32	58.33%	Reports on time
Crisis Center	Client Assistance	125	0	\$10,000.00	\$0.00	\$10,000.00	0.00%	Email sent requesting update on status of project and when a reimbursement will be submitted
Family Life Center	Rent & Utility Assistance	38	174	\$15,000.00	\$15,000.00	\$0.00	100.00%	PROJECT COMPLETE
Nat'l Church Residences Foundation	Pantry Supplies; Salary	133	124	\$10,000.00	\$1,295.76	\$8,704.24	12.96%	Reports on time
Salvation Army	Client Assistance	10	0	\$2,000.00	\$0.00	\$2,000.00	0.00%	Additional info provided by Jen and contract is in process or approval at SA Headquarters
SA Food Bank/ NB Food Bank	Food	340	340	\$14,532.85	\$14,532.85	\$0.00	0.00%	PROJECT COMPLETE

HOUSING								
Agency	Activity	Contract	to Date	Grant	Expended	Balance		Information
New Braunfels	Minor Home Repair	8	0	\$80,000.00	\$0.00	\$80,000.00	0.00%	2 projects approved and waiting on permits; 6 projects in the bidding process
Habitat	Weatherization - ADA	2	0	\$20,000.00	\$0.00	\$20,000.00	0.00%	Major changes within agency; waiting to see if the program will continue
PUBLIC FACILITIES								
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance		Information
Crisis Center	Pet Kennels; Site Costs	525	0	\$125,000.00	\$0.00	\$125,000.00	0.00%	Project underway and we have been informed by agency to expect a reimbursement request soon
NB Housing Partners	Pet Kennels	500	0	\$73,756.00	\$52,283.43	\$21,472.57	70.89%	Project underway - 1st reimbursement approved & processed
NB Youth Collaborative	Mill Street Youth Center	1,000	0	\$60,000.00	\$0.00	\$60,000.00	0.00%	Project underway and we have been informed by agency to expect a reimbursement request soon
Salvation Army	HVAC Replacement	2,625	0	\$79,618.50	\$0.00	\$79,618.50	0.00%	Additional info provided by Jen and contract is in process or approval at SA Headquarters