

**U.S. Department of Housing and Urban Development (HUD)  
Community Development Block Grant (CDBG): Entitlement Program**

**PROGRAM YEAR 2024 GRANT AMOUNT: \$495,919  
PREVIOUSLY UNALLOCATED CDBG PROGRAM YEAR FUNDS: \$126,827.15**

**PUBLIC SERVICES (15% Cap): \$74,387.85**

Name of Organization (Average CDAC Score) <i>Project/Program</i>	Eligible Funding Requested	Awarded Funding
Big Brothers Big Sisters (91) <i>Youth Mentoring In Comal County</i>	\$ 25,000.00	\$ 13,000.00
CASA of Central Texas, Inc. (90) <i>Advocacy for Abused and Neglected New Braunfels Children</i>	\$ 40,000.00	\$ 9,855.00
Comal County Family Violence Shelter Inc. d/b/a Crisis Center of Comal County (86) <i>Emergency Shelter Support</i>	\$ 25,000.00	\$ 10,000.00
Family Life Center (89) <i>Benevolent Program</i>	\$ 20,000.00	\$ 15,000.00
National Church Residences Foundation (73; one member recused self from voting) <i>Service Coordination Support and Basic and Emergency Needs Pantry Project</i>	\$ 39,468.60	\$ 10,000.00
San Antonio Food Bank (94) <i>New Braunfels Food Bank Distribution Program</i>	\$ 20,000.00	\$ 14,532.85
The Salvation Army New Braunfels Corps (59) <i>Case Management and Supportive Services for Transitional/Emergency Housing Program</i>	\$ 12,837.00	\$ 2,000.00
	<b>\$ 182,305.60</b>	<b>\$ 74,387.85</b>

**HOUSING / PUBLIC FACILITIES (PY 2024 Grant Balance + Previously Unallocated CDBG Funds):  
\$322,347.35 + \$36,027.15 = \$358,374.50**

Name of Organization (Average CDAC Score) <i>Project/Program</i>	Eligible Funding Requested	Awarded Funding
Comal County Habitat for Humanity (58) <i>Home Repair Program</i>	\$ 40,000.00	\$ 20,000.00
Comal County Family Violence Shelter Inc. d/b/a Crisis Center of Comal County (88) <i>Pet Run at Emergency Shelter New Build</i>	\$ 125,000.00	\$ 125,000.00
NB Housing Partners (94) <i>NBHP First Footing Program Facility Rehabilitation</i>	\$ 73,756.00	\$ 73,756.00
New Braunfels Youth Collaborative (93) <i>Mill Street Youth Center</i>	\$ 150,000.00	\$ 60,000.00
The Salvation Army New Braunfels Corps (61) <i>Renovation/Replacement to HVAC and back stairwell to second floor</i>	\$ 79,618.50	\$ 79,618.50
	<b>\$ 468,374.50</b>	<b>\$ 358,374.50</b>

**Additional Funding Recommendation by City**

**HOUSING and PUBLIC FACILITIES (Previously Unallocated CDBG Program Year Funds)**

Name of Organization <i>Project/Program</i>	Eligible Funding Requested	Awarded Funding
City of New Braunfels <i>Minor Home Repair Program</i>	\$ 90,800.00	\$ 90,800.00

**ADMINISTRATION (20% Cap): \$99,183.80**

Administration allocation is not subject to ranking by committee.