

CITY OF NEW BRAUNFELS, TEXAS CITY COUNCIL - SPECIAL MEETING



CITY HALL - COUNCIL CHAMBERS 550 LANDA STREET NEW BRAUNFELS, TX

MONDAY, OCTOBER 21, 2024 at 5:00 PM

MISSION STATEMENT

The City of New Braunfels will add value to our community by planning for the future, providing quality services, encouraging community involvement and being responsive to those we serve.

AGENDA

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

INVOCATION: COUNCILMEMBER LABOWSKI

PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

PRESENTATION

A) Recognition of Luke Leos for receiving the Texas 24-1329
Amateur Athletic Federation (TAAF) Male Athlete of the
Year designation and Amelia Hafner for receiving the
Texas Armature Athletic Federation (TAAF) Female
Athlete of the Year designation.
Geronimo Aguirre, Assistant Parks Director

1. WORKSHOP

- A) Presentation and update on the 2024 End of River 24-1180
 Season Summary Presentation
 Amy Niles, River and Watershed Manager
- B) Presentation of Faust Street Bridge Staff <u>24-1181</u>
 Recommendation
 Jordan Matney, Deputy City Manager
- C) Presentation of River Paid Parking Expansion 24-1182
 Recommendation for Cypress Bend Park and Fair Lane by River Acres Park.

 Jordan Matney, Deputy City Manager
- D) Presentation, discussion, and direction to staff for <u>24-1316</u> allocation of remaining American Rescue Plan Act

(ARPA) funds.

Jared Werner, Assistant City Manager

- E) Presentation and update on City of New Braunfels 24-1331 Capital Projects and Initiatives. Scott McClelland, Assistant Transportation and Capital Improvements Director
- F) Presentation and update on the Landa Park Aquatics 24-1334 Complex Renovation Project Scott McClelland, Assistant Transportation and Capital Improvements Director
- G) Presentation and update on the City of New Braunfels 24-1332 Fiscal Year 2025 Capital Improvement Plan Brenadette Faust, Capital Projects Manager

2. **EXECUTIVE SESSION**

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

3. IF NECESSARY, RECONVENE INTO OPEN SESSION AND TAKE ANY ACTION RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.

4. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.



550 Landa Street New Braunfels, TX

Agenda Item No. A)

PRESENTER:

Geronimo Aguirre, Assistant Parks Director

SUBJECT:

Recognition of Luke Leos for receiving the Texas Amateur Athletic Federation (TAAF) Male Athlete of the Year designation and Amelia Hafner for receiving the Texas Armature Athletic Federation (TAAF) Female Athlete of the Year designation.

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Agenda Item No. A)

PRESENTER:

Amy Niles, River and Watershed Manager

SUBJECT:

Presentation and update on the 2024 End of River Season Summary Presentation

DEPARTMENT: Public Works



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Agenda Item No. B)

PRESENTER:

Jordan Matney, Deputy City Manager

SUBJECT:

Presentation of Faust Street Bridge Staff Recommendation

DEPARTMENT: City Administration

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Agenda Item No. C)

PRESENTER:

Jordan Matney, Deputy City Manager

SUBJECT:

Presentation of River Paid Parking Expansion Recommendation for Cypress Bend Park and Fair Lane by River Acres Park.

DEPARTMENT: Parks and Recreation, River

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Agenda Item No. D)

PRESENTER:

Jared Werner, Assistant City Manager

SUBJECT:

Presentation, discussion, and direction to staff for allocation of remaining American Rescue Plan Act (ARPA) funds.

DEPARTMENT: City Administration



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Agenda Item No. E)

Agenda Rem No. L)
PRESENTER: Scott McClelland, Assistant Transportation and Capital Improvements Director
SUBJECT: Presentation and update on City of New Braunfels Capital Projects and Initiatives.
DEPARTMENT: Transportation and Capital Improvements
COUNCIL DISTRICTS IMPACTED: All
BACKGROUND INFORMATION: The Transportation and Capital Improvements Department will provide an update on capital projects and initiatives associated with the 2019 Bond Program, 2023 Bond Program, Roadway Impact Fee Program, New Braunfels Economic Development Corporation, Alamo Area Metropolitan Planning Organization, transit, and other funding programs.
ISSUE: N/A
STRATEGIC PLAN REFERENCE: □ Economic Mobility □ Enhanced Connectivity □ Community Identity □ Organizational Excellence □ Community Well-Being □ N/A
FISCAL IMPACT: N/A
RECOMMENDATION: N/A



550 Landa Street New Braunfels, TX

Agenda Item No. F)

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PRESENTER:
Scott McClelland, Assistant Transportation and Capital Improvements Director
SUBJECT:
Presentation and update on the Landa Park Aquatics Complex Renovation Project
DEPARTMENT: Transportation and Capital Improvements

BACKGROUND INFORMATION:

COUNCIL DISTRICTS IMPACTED: 3

City staff has evaluated the current conditions of the facility and determined that improvements are needed to facilities and equipment in order to maintain the safety and functionality of the Landa Park Aquatics Complex for the community.

ISSUE:

Continue an ongoing program of infrastructure maintenance.

STRATEGIC PLAN REFERENCE: □ Economic Mobility □ Enhanced Connectivity □ Community Identity □ Organizational Excellence □ Community Well-Being □ N/A

FISCAL IMPACT:

The project budget and estimates will be discussed during the presentation.

RECOMMENDATION:

N/A



550 Landa Street New Braunfels, TX

10/21/2024

Agenda Item No. G)
PRESENTER: Brenadette Faust, Capital Projects Manager
SUBJECT: Presentation and update on the City of New Braunfels Fiscal Year 2025 Capital Improvement Plan
DEPARTMENT: Transportation and Capital Improvements
COUNCIL DISTRICTS IMPACTED: All
BACKGROUND INFORMATION: The Transportation and Capital Improvements Department will provide an update on the FY 2025-2029 Capital Improvement Plan (CIP) including an overview of constrained (funded) projects as adopted in the FY 2025 budget process and unconstrained (unfunded) projects for future funding consideration.
ISSUE: N/A
STRATEGIC PLAN REFERENCE: □ Economic Mobility □ Enhanced Connectivity □ Community Identity □ Organizational Excellence □ Community Well-Being □ N/A
FISCAL IMPACT: N/A
RECOMMENDATION: N/A