

CDBG PROJECT SUMMARY REPORT			Program Year Months	Months Past *	Remaining Months	% PY Remaining	% PY Expended		
PY-25 CDBG SUBRECIPIENTS			12	7	5	41.67%	58.33%	Reports Due by 15th of each month	
<b>PUBLIC SERVICES</b>									
Agency	Activity	IDIS	# Served Contract	# Served to Date	Grant	Expended	Balance	% Expended	Information/Comments
Big Brothers-Big Sisters	Salaries	468	25	26	\$4,580.00	\$4,580.00	\$0.00	100.00%	PROJECT COMPLETED
CASA	Salaries	465	100	56	\$9,160.00	\$5,343.45	\$3,816.55	58.33%	Reports and Reimbursements are up-to-date
Crisis Center	Client Assistance	469	552	0	\$8,866.00	\$0.00	\$8,866.00	0.00%	No monthly or reimbursement reports submitted - emails sent requesting documents
Senior Citizens Foundation	Meals on Wheels Program	461	4	5	\$5,607.00	\$2,387.21	\$3,219.79	42.58%	Reports and Reimbursements are up-to-date
Connections	Shelter Supplies	467	192	159	\$4,726.00	\$4,726.00	\$0.00	100.00%	PROJECT COMPLETED
Family Life Center	Rent & Utility Assistance	462	16	68	\$6,412.00	\$6,161.18	\$250.82	96.09%	Reports and Reimbursements are up-to-date
Family Promise	Client Needs	463	10	116	\$9,529.25	\$9,529.25	\$0.00	100.00%	PROJECT COMPLETED
Nat'l Church Residences Foundation	Pantry Supplies	460	133	135	\$6,203.50	\$2,854.77	\$3,348.73	46.02%	Reports and Reimbursements are up-to-date
River City Advocacy	Salary for Counselors	464	24	24	\$8,015.00	\$6,308.00	\$1,707.00	78.70%	Reports and Reimbursements are up-to-date

SA Food Bank/ NB Food Bank	Purchase of Food & Household Supplies	466	85	108	\$5,038.00	\$5,038.00	\$0.00	100.00%	PROJECT COMPLETED
					\$68,136.75	\$46,927.86	\$21,208.89		
<b>PUBLIC</b>									
<b>Agency</b>	<b>Activity</b>		<b># Served Contract</b>	<b># Served to Date</b>	<b>Grant</b>	<b>Expended</b>	<b>Balance</b>		<b>Information</b>
Crisis Center	Transitional Housing Pods	459	30	0	\$63,470.00	\$0.00	\$63,470.00	0.00%	No monthly or reimbursement reports submitted - emails sent requesting documents
NB Housing Authority	Boiler Replacement	457	100	0	\$90,920.00	\$0.00	\$90,920.00	0.00%	Monthly Report Submitted - Reimbursement not requested
NB Housing Partners	Construction Costs	458	500	0	\$85,184.25	\$2,460.00	\$82,724.25	2.89%	1st Reimbursement in May - and be completed no later than September