



**CITY OF NEW BRAUNFELS, TEXAS
CITY COUNCIL - SPECIAL MEETING**



**CEMEX CONFERENCE BUILDING
2763 WALD RD.
NEW BRAUNFELS, TX 78132**

FRIDAY, JULY 17, 2026 at 12:00 PM

Summer Workshop

OUR MISSION

The City of New Braunfels serves the community by planning for the future, responding to community needs, and preserving our natural beauty and unique heritage.

AGENDA

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

INVOCATION: COUNCILMEMBER SHAW

PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

1. WORKSHOP

- A) Presentation of the FY 2027- FY 2031 General Fund, [26-817](#)
Debt Service Fund and Solid Waste Fund financial
forecast
- B) Presentation, discussion and possible direction to staff [26-819](#)
regarding potential 2027 bond and associated funding
strategies
- C) Presentation, discussion, and possible direction to staff [26-820](#)
regarding residential rate requirements of the City's solid
waste and recycling services and programs
- D) Presentation, discussion and possible direction to staff [26-821](#)
regarding priorities for the FY 2027 Proposed Budget
- E) Presentation of the City's Land Use Fiscal Analysis [26-822](#)
- F) Presentation, update and possible direction to staff [26-823](#)
regarding modifications and edits to the City's 2024-2029
Strategic Plan
- G) Presentation and update on the 2023 Bond Project - [26-824](#)
Southeast Library Branch
- H) Presentation, update and possible direction to staff [26-825](#)

regarding the implementation of membership offerings at
the Westside Community Center

2. EXECUTIVE SESSION

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551.071, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

3. IF NECESSARY, RECONVENE INTO OPEN SESSION AND TAKE ANY ACTION RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.

4. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.