



AIRPORT DIRECTOR'S REPORT

17 September 2025

Construction Projects

- i. Perimeter security fence project almost halfway done; completion expected by 31 Dec 2025.
- ii. Final 30% design for ATCT complete; waiting on NOFO from FAA for remaining funds.

On-going Development/Business

- i. KBOX5: five bay hangar project lease executed; design completed.
- ii. H2601 sold to US Aviation Academy.

Miscellaneous

- i. AMDP in progress.
- ii. Terminal feasibility study: initial draft received and discussed 12 Nov 2025.

Operations

FYTD OPERATIONS		
	TOTAL	AVG
2018	54,160	4,513
2019	67,861	5,655
2020	68,888	5,741
2021	62,982	5,249
2022	66,386	5,532
2023	71,151	5,929
2024	78,575	6,548
2025	80,306	6,692
2026	8,817	8,817

Forecast: 105804

FYTD FUEL OPS

	TOTAL	AVG
2022	6,386	532
2023	6,347	529
2024	6,078	507
2025	5,847	464
2026	5976	498

FUEL SALES - GALLONS

	FY23-24	FY24-25	FY25-26
OCT	62,173	74,733	92,321
NOV	65,852	62,434	
DEC	66,699	57,419	
JAN	42,409	60,008	
FEB	54,608	55,281	
MAR	63,848	62,632	
APR	56,214	58,896	
MAY	54,600	63,807	
JUN	69,741	71,156	
JUL	63,446	66,319	
AUG	66,412	68,424	
SEP	61,243	76,362	
TOTAL:	727,245	777,471	

HANGAR / FACILITY UTILIZATION

Type	Total	Occupied	Vacant	
Open Hailsheds	33	33	0	100%
Enclosed Hailsheds	22	22	0	100%
T-Hangars	40	40	0	100%
Commercial Hangars	8	8	0	100%
Airport Buildings	3	3	0	100%

Financials

FINANCIAL REPORT - OPERATIONS FISCAL YEAR 2025 - ACCOUNT BALANCE				
Descripton	Budget	YTD Actual	Balance	Percentage
Revenues:	\$ 5,391,910	\$ 4,079,071	\$ (1,312,839)	75.7%
Expenditures:*	\$ 6,216,581	\$ 4,064,509	\$ 2,152,072	65.4%
Airport Net:	\$ (824,671)	\$ 14,562		

* not including debt service and interfund transfers