

CITY FACILITIES - contract awarded to Landscape Commander, LLC

DESCRIPTION		LANDSCAPE MAINTENANCE - CYCLE DESCRIPTION AND #YR																
		TURF MAINT							BED MAINT									
PROPERTY/ DESCRIPTION	PROPERTY	\$/CY	Mow, Line Trim	\$/CY	Shredding	\$/CY	Turf Fertilization	\$/CY	Trim Ground Cover	\$/CY	Prune Shrub / Hedgess	\$/CY	Maintain Flower Beds	\$/CY	Pre-Emerge	\$/CY	Restor/ Replish	TOTAL ANNUAL COST
Public Works																		
City Hall 550 Landa Street	A	\$155	52	\$ -	0	\$ -	0	\$ -	52	\$200	12	\$175	52	\$250	2	\$2,500	2	\$ 25,060.00
Public Works	C	\$50	36	\$ -	0	\$ -	0	\$ -	36	\$ -	12	\$ -	36	\$100	2	\$ -	2	\$ 2,000.00
Water Lane Property 155 S. Water Lane	C	\$ -	24	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Total																	\$ 27,060.00	
Fire Department																		
Fire Station #1 (169 S. Hill St.)	C	\$50	52	\$ -	0	\$ -	0	\$ -	24	\$100	4	\$40	52	\$50	2	\$150	2	\$ 5,480.00
Fire Station #2 159 S. Water Lane	A	\$100	52	\$ -	0	\$ -	0	\$ -	24	\$ -	4	\$100	52	\$100	2	\$ -	0	\$ 10,600.00
Fire Station #3 (1333 Hanz Dr.)	A	\$80	52	\$ -	0	\$ -	0	\$ -	24	\$ -	4	\$80	52	\$100	2	\$ -	0	\$ 8,520.00
Fire Station #4 (2210 Alyssa Way)	C	\$90	52	\$ -	0	\$ -	0	\$ -	24	\$ -	4	\$200	52	\$100	2	\$ 1,000.00	2	\$ 17,280.00
Fire Station #5 (1250 W. County Line)	C	\$50	52	\$ -	0	\$ -	0	\$ -	24	\$ -	0	\$ -	52	\$100	2	\$ -	0	\$ 2,800.00
Fire Station #6 (209 Stone Gate)	C	\$90	52	\$150	6	\$ -	0	\$ -	24	\$ -	4	\$40	52	\$100	2	\$200	2	\$ 8,260.00
Fire Station #7 (Off 306)	A	\$90	52	\$ -	0	\$ -	0	\$ -	24	\$ -	4	\$100	52	\$100	2	\$ -	0	\$ 10,080.00
Fire Station Training Facility TBD																		
Total																	\$ 63,020.00	
Police Department																		
New Police Department	A	\$500	52	\$ -	0	\$ -	0	\$ -	24	\$300	4	\$200	52	\$500	2	\$3,500	2	\$ 45,600.00
New Police Department - as needed Retention pond	A	\$500	24	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 12,000.00
PD Shooting Range (Range Rd.)	D	\$ 150.00	4	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 600.00
Total																	\$ 58,200.00	
Economic and Community Development																		
302 S. Castell Ave	C	\$50	52	\$ -	\$ -	\$ -	\$ -	\$ -	12	\$ -	\$50	52	\$100	2	\$ -	\$ -	\$ -	\$ 5,400.00
Parking lot Seguin @ Bridge St	A	\$50	24	\$ -	\$ -	\$ -	\$ -	\$ -	12	\$50	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00
Downtown Sidewalks		\$400	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$9,600
Total																	\$ 16,800.00	

DESCRIPTION		LANDSCAPE MAINTENANCE - CYCLE DESCRIPTION AND #YR																TOTAL ANNUAL COST		
		TURF MAINT						BED MAINT											#####	
PROPERTY/ DESCRIPTION	PROPERTY	\$/CY	Mow, Line Trim	\$/CY	Shredding	\$/CY	Turf Fertilization	\$/CY	Trim	Ground Cover	\$/CY	Prune Shrub / Hedges	\$/CY	Maintain Flower Beds	\$/CY	Pre-Emerge &	\$/CY	Replenish	Replenish	
Library																				
Public Library 700 Common St.	A	\$150	52	\$ -	0	\$250	1	\$ -	36	\$350	12	\$100	52	\$200	2	\$200	2	\$ -	0	\$ 18,250.00
Public Library Back Lot	A	\$ -	0	\$150	12	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 1,800.00
																		Total	\$ 20,050.00	
Westside Library & Community Center																				
Westside Community Center (2932 IH 35 S.)	A	\$75.00	36	\$ -	0	\$250	1	\$ -	36	\$100	12	\$100	36	\$150	2	\$450	2	\$ -	0	\$ 8,950.00
Westside Library	A	\$75	36	\$ -	0	\$ -	0	\$ -	0	\$200	36	\$200	36	\$150	2	\$450	2	\$ -	0	\$ 18,300.00
Westside Lot #1	A	\$50	20	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 1,000.00
Westside Lot #2	A	\$50	20	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 1,000.00
Westside Lot #3	A	\$50	20	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 1,000.00
																		Total	\$ 30,250.00	
Central Texas Technology Center																				
Central Texas Technology Center	A	\$400	36	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$150	36	\$ -	0	\$ -	0	\$ -	0	\$ 19,800.00
																		Total	\$ -	
Das Rec																				
Das Rec	A	\$200	36	\$ -	0	\$ -	0	\$0.00	36	\$450.00	12	\$250.00	36	\$250	2	\$2,500.00	2	\$ -	0	\$ 27,100.00
Civic Center																				
Civic Center	A	\$100	36	\$ -	0	\$250	1	\$0.00	36	\$450.00	12	\$200.00	12	\$250	1	\$2,000.00	2	\$ -	0	\$ 15,900.00
																			Total	\$ 62,800.00
																			Facilities Total	\$ 278,180.00

UNDEVELOPED/ FLOOD PROPERTIES

DESCRIPTION		LANDSCAPE MAINTENANCE - CYCLE DESCRIPTION				
PROPERTY / DESCRIPTION	PROPERTY CLASSIFICATION	\$/CY	Mow, Line Trim, Edge, Clean-up	\$/CY	Shredding	TOTAL ANNUAL COST
811 Candlewood	C	\$ 25.00	18		0	\$ 450.00
812 Candlewood	C	\$ 25.00	18		0	\$ 450.00
815 Candlewood	C	\$ 25.00	18		0	\$ 450.00
819 Candlewood	C	\$ 25.00	18		0	\$ 450.00
1204 Common Street	C	\$ 25.00	18		0	\$ 450.00
606 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
609 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
610 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
613 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
617 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
620 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
623 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
625 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
626 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
629 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
633 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
637 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
641 Crest Lane	C	\$ 25.00	18		0	\$ 450.00
311 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
303 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
307 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
312 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
338 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
349 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
350 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
427 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
504 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
607 Fair Lane	C	\$ 25.00	18		0	\$ 450.00
1142 Hillcrest	C	\$ 25.00	18		0	\$ 450.00
1203 River Acres Drive	C	\$ 25.00	18		0	\$ 450.00

UNDEVELOPED/ FLOOD PROPERTIES

DESCRIPTION		LANDSCAPE MAINTENANCE - CYCLE DESCRIPTION				
PROPERTY / DESCRIPTION	PROPERTY CLASSIFICATION	\$/CY	Mow, Line Trim, Edge, Clean-up	\$/CY	Shredding	TOTAL ANNUAL COST
1207 River Acres	C	\$ 25.00	18		0	\$ 450.00
1208 River Acres Drive	C	\$ 25.00	18		0	\$ 450.00
1212 River Acres	C	\$ 25.00	18		0	\$ 450.00
1211 River Enclave	C	\$ 25.00	18		0	\$ 450.00
1210 River Enclave	C	\$ 25.00	18		0	\$ 450.00
1214 River Enclave	C	\$ 25.00	18		0	\$ 450.00
1215 River Enclave	C	\$ 25.00	18		0	\$ 450.00
1218 River Enclave	C	\$ 25.00	18		0	\$ 450.00
1219 River Enclave	C	\$ 25.00	18		0	\$ 450.00
613 Riverside Drive	C	\$25	18		0	\$ 450.00
625 Riverside Drive	C	\$ 25.00	18		0	\$ 450.00
628 Riverside Drive	C	\$ 25.00	18		0	\$ 450.00
633 Riverside Drive	C	\$ 25.00	18		0	\$ 450.00
1103 Rivercrest Drive	C	\$ 25.00	18		0	\$ 450.00
1115 Rivercrest Dr.	C	\$ 25.00	18		0	\$ 450.00
1127 Rivercrest Dr.	C	\$ 25.00	18		0	\$ 450.00
1310 Sleepy Hollow	C	\$ 25.00	18		0	\$ 450.00
1446 Sleepy Hollow	C	\$ 25.00	18		0	\$ 450.00
1457 Sleepy Hollow	C	\$ 25.00	18		0	\$ 450.00
11 Tealwood	C	\$ 25.00	18		0	\$ 450.00
27 Tealwood	C	\$ 25.00	18		0	\$ 450.00
Alves Lane Park (3.62 ac.) 233 Alves Lane	C		0	\$ 250.00	6	\$ 1,500.00
Orion Road Property (16 ac.) FM1102	D		0	\$1,000.00	6	\$ 6,000.00
Dry Comal Trail	A	\$ 800.00	36		0	\$ 28,800.00
Aligator Creek Property	C	\$ 200.00	12		0	\$ 2,400.00
Undeveloped/Flood Total						
\$						61,650.00

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ROADS & MEDIANS - contract awarded to Landscape Commander

DESCRIPTION		LANDSCAPE MAINTENANCE - CYCLE DESCRIPTION														TOTAL ANNUAL COST
		TURF MAINT				BED MAINT										
PROPERTY / DESCRIPTION	PROPERTY CLASSIFICATION	\$/CY	Mow, Line Trim, Edge, Clean-up (#/yr)	\$/CY	Turf Fertilization (Granular) (#/yr)	\$/CY	Trim Ground Cover (#/yr)	\$/CY	Prune Shrub / Hedges (#/yr)	\$/CY	Maintain Flower Beds (#/yr)	\$/CY	Pre-Emerge & Fertilization/ Herbicide	\$/CY	REFRESH / REPLENISH MULCH (#/YR)	
		IH 35 City Limits Sign	A	\$ 150.00	36	\$ -	0	\$ -	0	\$ -	0		0		0	
Walnut Widening	A	\$625.00	52	\$500.00	1	\$ -	6	\$2,000.00	4	\$ 500.00	52	\$500.00	2	\$ 3,500.00	2	\$ 75,000.00
Walnut Extension (County Line to Klein Road)	B	\$ 425.00	36	\$300.00	1	\$ -	6	\$ 600.00	4	\$ 425.00	36	\$300.00	2	\$ 1,500.00	2	\$ 36,900.00
Business 35 Plazas (Bus 35 & Seguin Ave.)	B	\$ 80.00	36	\$ -	0	\$ -	6	\$ 300.00	4	\$ 150.00	36	\$100.00	2	\$ 1,500.00	2	\$ 12,680.00
Klein Rd	B	\$ 500.00	36	\$ -	0	\$ -	0	\$ -	0	\$ 150.00	36	\$300.00	2	\$ 1,000.00	2	\$ 26,000.00
Tubers Shuttle Zone (S. Union & W. Lincoln)	B	\$ 50.00	24	\$ -	0	\$ -	0	\$ -	4		0		0		0	\$ 1,200.00
Common ROW (Common & Peace Ave.)	C	\$ 200.00	12	\$ -	0	\$ -	0	\$ -	0		0		0		0	\$ 2,400.00
County Line Road Medians (FM725 to FM1044)	C	\$ 825.00	36	\$ -	0	\$ -	0	\$ -	0		0		0		0	\$ 29,700.00

Road sides & Medians Total \$ 189,280.00

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