

October 10, 2023

Attendees: Rob Smith, Quint Alexander, Cy Chapa, Bill Burrell, Mike Graves, John Boyd, Terry Moorhead, and Brody Dillard

Absent: Kailee Fulton

Meeting called to order at 6:05 by Rob Smith Minutes from July 11, 2023 meeting were approved without correction.

Discussion and Action:

A. Tournament and Instruction

Cy Chapa reported on the summer tournament status. We dealt with the excessive heat all summer. Then we had cart path only. Had 3 clinics that we usually have. A few tournaments were not canceled but just delayed to a later date. Had a good turnout at the junior tournaments and the city tournament. Overall it was a good summer considering the excessive heat and cart path only.

B. Course Maintenance and update

Brody Dillard discussed the course maintenance. They had the July aerification. We were closed for 2 days. Aerified almost everything except the rough. Did tree replacements. Kept them watered through the heat. There were lack of water issues. We dropped a lot of seed under the trees. Should have grass this winter. The spring will be good also. Brody and the maintenance crew have done an excellent job all summer. He has been training new crew members.

Brody recently got word that the water restrictions that were in place have been lifted. There will be no restrictions on the channel water use! Of course we will still conserve as much as we can.

C. Q4 Golf Course Financial Update

Quint reported we were down 7.5% in July's revenue.

Down 3.5% in August

Down 24% in September. September was cart path only and July and August had temperatures over 100 degrees the entire months.

Cart path only is lifted on Monday, October 16.

February, March, and June were record months!

We still had a good year considering the drought and 100 degree months!

There were \$92,718.80 unexpected costs in FY 22-23 at the golf course.

Quint thanked Rob Smith for his dedication to the board since 2015!

There will be no LLGA representative next year.

Meeting was adjourned at 6:45.

Minutes submitted by Terry Moorhead, acting secretary