



**CITY OF NEW BRAUNFELS, TEXAS
 LANDA PARK MUNICIPAL GOLF COURSE
 ADVISORY BOARD MEETING
 LANDA PARK GOLF COURSE RD.
 180 GOLF COURSE RD.**



TUESDAY, JANUARY 14, 2025 at 6:00 PM

AGENDA

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF MINUTES

A) Approval of the July 30, 2024 minutes. [25-46](#)

4. CITIZENS' COMMUNICATIONS

This time is for citizens to address the Finance and Audit Committee on issues and items of concerns not on this agenda. There will be no action at this time.

5. INDIVIDUAL ITEMS FOR CONSIDERATION

A) Course Maintenance Update [25-47](#)

B) League and Tournament Play Update [25-48](#)

C) Q1 Golf Course Financial Update [25-49](#)

6. AGENDA ITEMS FOR NEXT MEETING

No discussion will take place on these items.

7. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

 Board Liaison

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.



**Landa Park Municipal Golf Course Advisory Board
Agenda Item Report**

550 Landa Street
New Braunfels, TX

1/14/2025

Agenda Item No. A)

Landa Park Golf Course Advisory Board Meeting Minutes {07/30/2024}

- Attendees: Quinton Alexander, Brody Dillard, Bill Burrell, Austin Milam, Clark Pantel, Mike Graves, and Cas Mikaljcak.
- Absent: Clay Carter and Cy Chapa
- Called to Order at 6:02 by Bill Burrell
- Minutes from the April of 2024 meeting minutes were approved.
 - Motion made by Austin Milam and Seconded by Clark Pantel. Approved without corrections.
- Individual Items for Discussion and Action:
 - Updates were given by Quint Alexander.
- Maintenance Update – Brody Dillard
 - Multiple ongoing course maintenance projects ongoing to include: overseed transition, needle tined tees, collars, and approaches, and leveled and resod tees multiple times.
 - Complete Course Aerification – July 10th & July 11th.
 - Update to be given for next quarter regarding completed projects.
 - Holes to be impacted – 2,3,6,7,14,16, & 17
 - 34 Trees Planted. – Maldonado's discounts
- Tournament and League Update:
 - Normal leagues have continued to max out their capacity giving consistent revenue for the course. {Legends, NBGA and Ladies League}.
- Financial Update for Q3
 - Last Quarter Revenue was increased from last year. Collectively in line with Annual Projections.
 - Quint cited May as an extraordinary month because of substantial increase in membership renewal. This was caused by the City Approved 10% Membership Rate increase in June.
 - Total - \$79,000.00

- June revenue was lower because of multiple rain events causing course closer.
 - Golf Cart Fleet Replacement Discussion
 - Extensive research done by the Course Staff to narrow to 3 main options. 1. Yamaha, Club Cart, and EZ Go.
 - Ex- Features Provided, Cost/Benefit Analysis, and Survey of Demo Carts. All of these were used to qualify which carts would be brought to the Golf Course Board.
 - After extensive research the Landa Park Golf Staff recommended EZ Go to be the choice.
 - Board Discussion even further to details:
 - EZ Go was the most cost effective. (\$537,000.00 – 64 Carts)
 - Features, Ongoing Systems Installment and Upgrades, and Trade in Value was a key to decision making.
 - Motion to Approve EZ Go to be the selected cart fleet to move forward.
 - Motioned: - Clark Pantel. Seconded: - Bill Burrell & Austin Milam.
 - Unanimously approved. Next Step will be for Quint to take to City Council.
- Next Meeting Agenda Items:
 - New Board Positions – Chair, Vice Chair, and Secretary.
- Adjourned {7:00}



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Agenda Item No. A)



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Agenda Item No. B)



**Landa Park Municipal Golf Course Advisory Board
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Agenda Item No. C)
