



**CITY OF NEW BRAUNFELS, TEXAS
CITY COUNCIL - SPECIAL MEETING**



BUDGET WORK SESSION - COUNCIL CHAMBERS

550 LANDA ST.

NEW BRAUNFELS, TX 78130

THURSDAY, AUGUST 21, 2025 at 5:00 PM

OUR MISSION

The City of New Braunfels serves the community by planning for the future, responding to community needs, and preserving our natural beauty and unique heritage.

AGENDA

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

INVOCATION: MAYOR LINNARTZ

PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

PRESENTATIONS:

- A) Presentation and update on City of New Braunfels [25-1010](#)
Capital Projects and Initiatives.

Scott McClelland, Assistant Transportation and Capital Improvements Director

- B) Presentation and update on the New Braunfels Transit [25-989](#)
District.

Julie Sitton, Transit Services Coordinator

1. WORKSHOP

- A) Presentation and discussion regarding the Fiscal Year [25-986](#)
2026 Proposed Budget and Plan of Municipal Services
and the 2025 No New Revenue and Voter Approval tax
rates.

Robert Camareno, City Manager

2. EXECUTIVE SESSION

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551.071, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

3. IF NECESSARY, RECONVENE INTO OPEN SESSION AND TAKE ANY ACTION RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.

4. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.

8/21/2025

Agenda Item No. A)

PRESENTER:

Scott McClelland, Assistant Transportation and Capital Improvements Director

SUBJECT:

Presentation and update on City of New Braunfels Capital Projects and Initiatives.

DEPARTMENT: Transportation and Capital Improvements

COUNCIL DISTRICTS IMPACTED: All

BACKGROUND INFORMATION:

The Transportation and Capital Improvements Department will provide an update on capital projects and initiatives associated with the 2019 Bond Program, 2023 Bond Program, Roadway Impact Fee Program, New Braunfels Economic Development Corporation, Alamo Area Metropolitan Planning Organization, and other funding programs.

ISSUE:

N/A

FISCAL IMPACT:

N/A

RECOMMENDATION:

N/A

8/21/2025

Agenda Item No. B)

PRESENTER:

Julie Sitton, Transit Services Coordinator

SUBJECT:

Presentation and update on the New Braunfels Transit District.

DEPARTMENT: Transportation and Capital Improvements

COUNCIL DISTRICTS IMPACTED: All

BACKGROUND INFORMATION:

The Transportation and Capital Improvements Department will provide an update on the New Braunfels Transit District, including the transit service schedule, coordination efforts with the Texas Department of Transportation and Federal Transit Administration, and approval of the Disadvantage Business Enterprise Program and Agency Safety Plan.

8/21/2025

Agenda Item No. A)

PRESENTER:

Robert Camareno, City Manager

SUBJECT:

Presentation and discussion regarding the Fiscal Year 2026 Proposed Budget and Plan of Municipal Services and the 2025 No New Revenue and Voter Approval tax rates.