



AIRPORT DIRECTOR'S REPORT
16 October 2024

Construction Projects

- i. North Ramp reconstruction: Phase 1 completed; preparing phase 2.
- ii. Three new corporate hangars operational.
- iii. R&R septic behind AirLift.

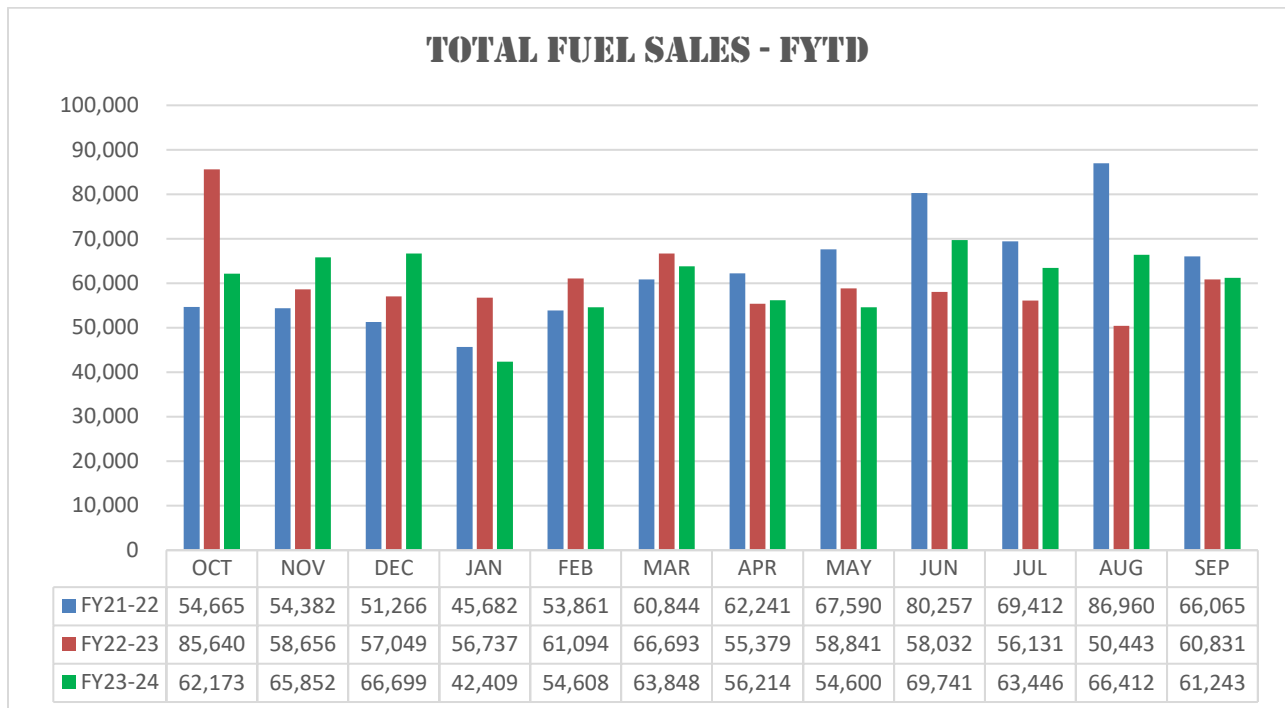
On-going Development/Business

- i. Negotiations continuing for a new 14,400 sf corporate hangar.
- ii. Awaiting quotes for new perimeter fence.

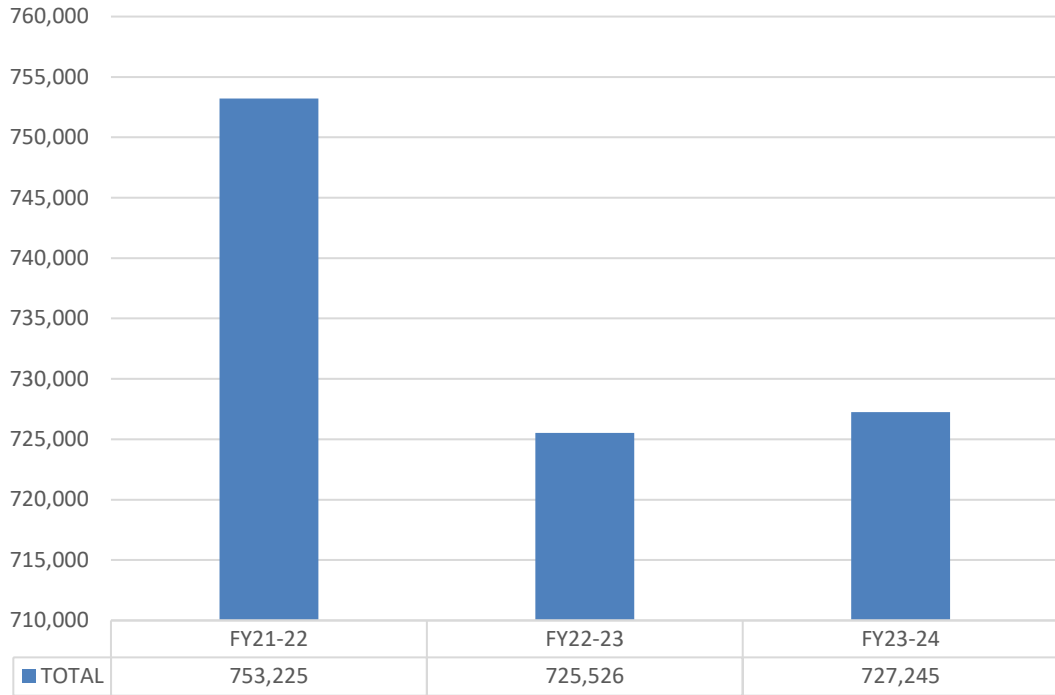
Miscellaneous

- i. DDSM and MDP in progress.
- ii. Airport is fully staffed; approved for 1 FT technician.

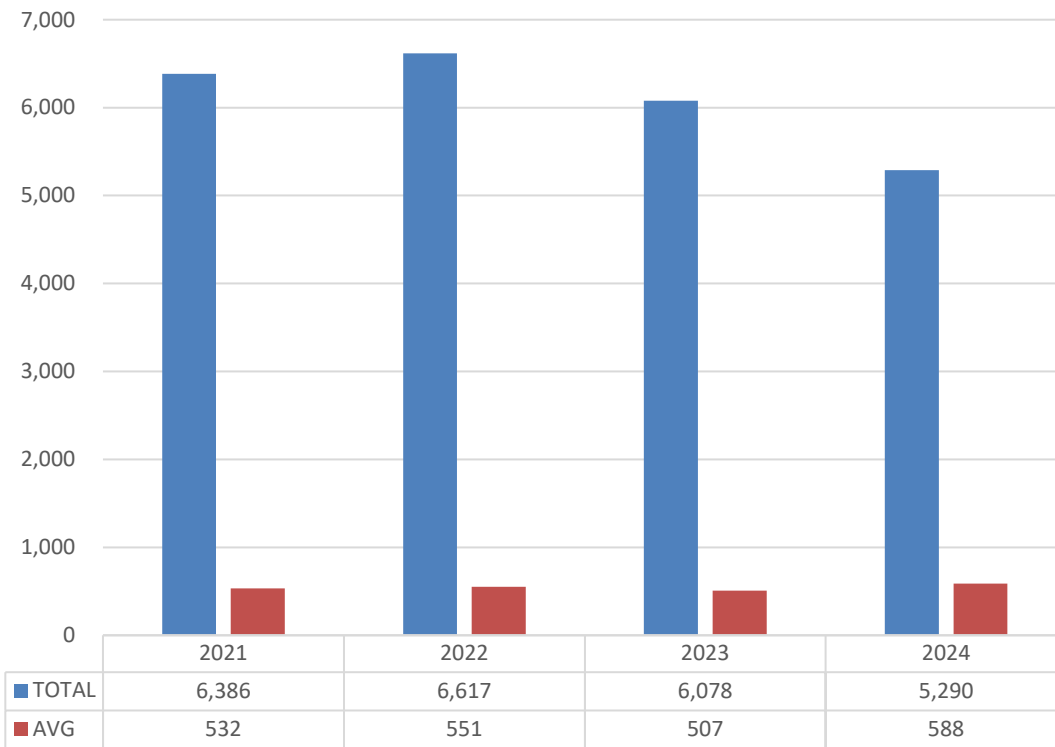
Operations

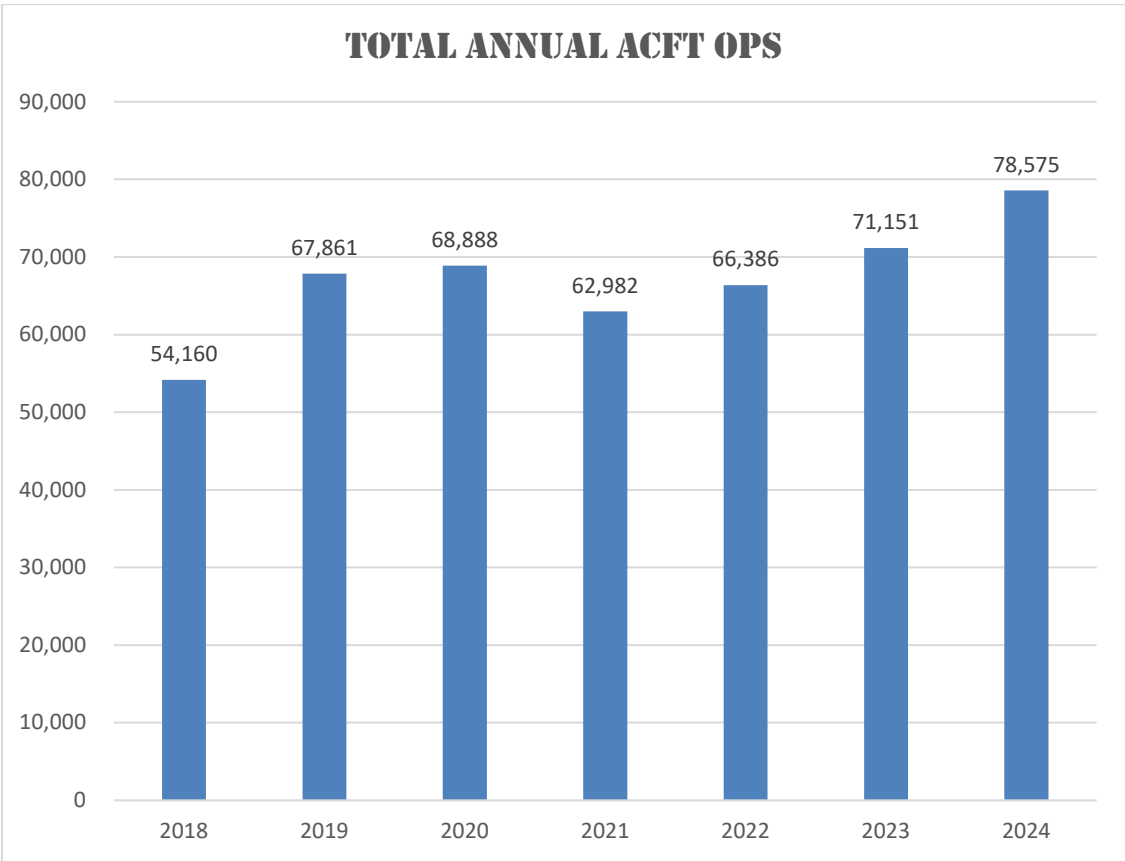
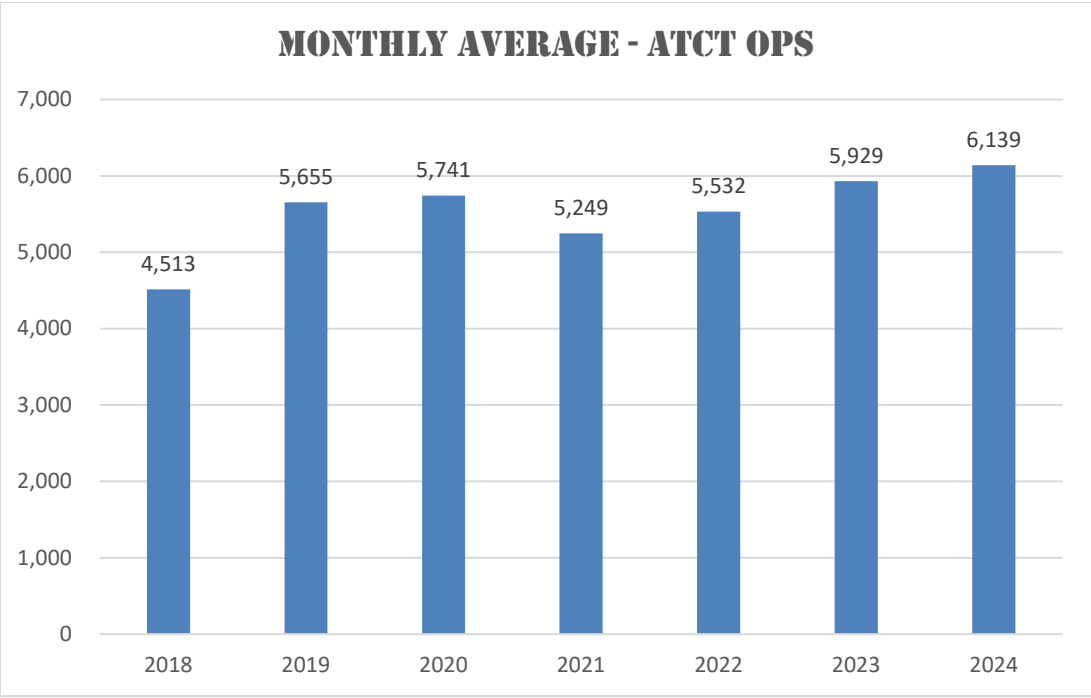


TOTAL FUEL SALES - FY 2024



FUELING OPERATIONS





HANGAR / FACILITY UTILIZATION

Type	Total	Occupied	Vacant	
Open Hailsheds	33	33	0	100%
Enclosed Hailsheds	22	22	0	100%
T-Hangars	40	40	0	100%
Commercial Hangars	8	8	0	100%
Airport Buildings	3	3	0	100%

Financials

FISCAL YEAR 2024 - ACCOUNT BALANCE

OCT 2023 - SEP 2024

Description	Budget	YTD Actual
Revenues	\$ 5,567,439	\$ 5,509,927
Expenditures	\$ 5,824,490	\$ 4,396,290
Airport Net	\$ (294,433)	\$ 1,113,637