

CITY OF NEW BRAUNFELS ESTIMATED COST MAY 3, 2025 GENERAL ELECTION

DESCRIPTION OF CHARGE	CHARGE PER ITEM	COST	NEW BRAUNFELS COST
Hart Verity Duo (12 EV) and (12 ED)	\$150.00	\$3,600.00	\$448.92
Hart Verity Controller (3 EV) and (3 ED)	\$150.00	\$900.00	\$112.23
Hart Verity Scan (3 EV) and (3 ED)	\$150.00	\$900.00	\$112.23
Advertise Logic and Accuracy Testing in Herald Zeitung	\$260.00	\$260.00	\$32.42
Hart Programming Fee **	\$1,500.00	\$1,500.00	\$1,500.00
Coordinating and forwarding all election info to Hart, proofing ballots, etc. **	\$25.00	\$25.00	\$25.00
Early Voting Packets and Supply Bag (7)	\$15.00	\$105.00	\$13.09
Election Day Packets and Supply Bag (6)	\$15.00	\$90.00	\$11.22
Processing Ballots by Mail (100)	\$1.50	\$150.00	\$18.70
Storage of ballots and results as required by law **	\$25.00	\$25.00	\$25.00
Early Voting Judge and Clerks (7) Judges \$15 per hr, 60 hrs, (7) Alternate Judges \$15 per hour, 60 hrs, and (14) clerks \$12 per hr, 60 hrs	Judges \$15 per hr; Alternate Judges \$15 per hr; and Clerks \$12 per hr	\$22,680.00	\$2,828.20
Election Day Judge and Clerks (6) Judges \$15 per hr, 13 hrs; (6) Alternate Judges \$15 per hr; and (12) Clerks \$12 per hr, 13 hrs	Judges \$15 per hr; Alternate Judges \$15 per hr; and Clerks \$12 per hr	\$4,212.00	\$525.24
Early Voting Ballot Board (1) Judge (1) Alternate Judge (2) Clerks, 34 hrs each	Judges \$15 per hr Clerks \$12 per hr	\$1,836.00	\$228.95
Delivery of Early Voting (6) and Election Day Equipment (6)	\$1,200.00	\$1,200.00	\$149.64
			\$6,030.84
	Administrative Costs (10% of total)		\$603.08
			\$6,633.92

NOTE: City of New Braunfels has 8,382 registered voters or 12.47% of the registered voters eligible to vote in all political subdivisions (67,246) (see attached explanation). The cost was calculated at the 12.47% rate with the exception of the items listed with the **astricks (**)**.

May 3, 2025
Joint Election *Estimated* Entity Percentage
based on February voter registration numbers

Entity	Registered Voters	% Share
CITY OF NEW BRAUNFELS	8,382	12.47%
CITY OF GARDEN RIDGE	3,666	5.45%
NEW BRAUNFELS ISD	31,976	47.56%
COMAL ISD	17,174	25.54%
COMAL COUNTY MUD 5	2	0.00%
SIMMONS VALLEY MUD	2	0.00%
CITY OF BULVERDE	5,764	8.57%
CITY OF SELMA	82	.12%
CITY OF SPRING BRANCH	196	.29%
CANYON RANCH MUD	2	0.00%
Total	67,246	100.00%