



**CITY OF NEW BRAUNFELS, TEXAS
CITY COUNCIL - SPECIAL MEETING**



**CEMEX CONFERENCE BUILDING
2763 WALD RD.**

NEW BRAUNFELS, TX 78132

THURSDAY, JULY 11, 2024 at 8:30 AM

MISSION STATEMENT

***The City of New Braunfels will add value to our community
by planning for the future, providing quality services, encouraging
community involvement and being responsive to those we serve.***

AGENDA - BUDGET RETREAT

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

INVOCATION: MAYOR LINNARTZ

PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

1. WORKSHOP

- A) Presentation, discussion, and possible direction to staff [24-902](#) regarding the Five-Year financial forecast and FY 2025 budget priorities.
- B) Presentation, discussion, and possible direction to staff [24-903](#) regarding property tax exemptions for eligible childcare centers.
- C) Presentation and discussion regarding the projected [24-904](#) financial operating plan for the Zipp Family Sports Complex.
- D) Presentation, discussion, and possible direction to staff [24-905](#) regarding the investment of Park Land Dedication and Development Fees.
- E) Presentation and discussion regarding organizational [24-906](#) data dashboards.
- F) Presentation and update regarding the City's project dox [24-907](#) software program.
- G) Presentation, discussion and possible direction to staff [24-908](#) regarding a proposal for a Tax Increment Reinvestment Zone adjacent to the Zipp Family Sports Complex

property.

- H) Presentation, discussion and possible direction to staff [24-909](#) regarding an update to the list of approved benchmark cities.

2. EXECUTIVE SESSION

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

3. RECONVENE INTO OPEN SESSION AND TAKE ANY NECESSARY ACTION RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.

4. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.