

City of New Braunfels
South Castell Masterplan

EXHIBIT B

Task	Total Hours	Total Fees
3. CONSIDERATION		
3.1 Program		
A. Option A	6	\$ 680
B. Option B	6	\$ 680
C. Option C	6	\$ 680
TOTAL	18	\$ 2,040
3.2 Space Allocation Diagrams		
A. Option A	9	\$ 850
B. Option B	9	\$ 850
B. Option C	9	\$ 850
TOTAL	27	\$ 2,550
3.3 Precedent Images		
A. Option A	7	\$ 745
B. Option B	7	\$ 745
B. Option C	7	\$ 745
TOTAL	21	\$ 2,235
3.4 Outline Performa		
A. Option A	9	\$ 1,540
B. Option B	9	\$ 1,540
B. Option C	9	\$ 1,540
TOTAL	27	\$ 4,620
3.5 Cost Estimates		
A. Option A	9	\$ 1,525
B. Option B	9	\$ 1,525
B. Option C	9	\$ 1,525
TOTAL	27	\$ 4,575
3.6 City Review Meetings		
A. Meeting 1 - Planning	8	\$ 1,100
B. Meeting 2 - Review Results	8	\$ 1,100
B. Meeting 3 - Review Masterplan Options	8	\$ 1,100
TOTAL	24	\$ 3,300
3.7 Public Meetings #4		
A. Plan Meeting 4 Agenda	3	\$ 365
B. Stations & Questionnaires	12	\$ 1,220
C. Production Effort	22	\$ 1,770
B. Recap Public Meeting #3 & CC Workshop	14	\$ 1,250
C. Document Findings from Meeting 4	22	\$ 1,770
TOTAL	73	\$ 6,375

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3.8 Reconciling Options		
A. Summary of Findings	12	\$ 1,840
B. Workshop(s) to review findings and resolve differences	12	\$ 1,840
C. Define Preferred Option	12	\$ 1,840
TOTAL	36	\$ 5,520
3.9 Complete Final Report		
A. Program	8	\$ 920
B. Space allocation Diagrams	8	\$ 920
C. Precedents	8	\$ 920
D. Outline Performa	8	\$ 920
E. Public Meeting #4 w/ results	14	\$ 1,310
F. Reconciled Options	8	\$ 920
TOTAL	54	\$ 5,910
		\$ 37,125
Sub-total Considerations Phase Hours	614	
Sub-total Consideration Phase Fees		\$ 37,125
4. MASTER PLAN		
4.1 Program		
Summary	14	\$ 1,440
TOTAL	14	\$ 1,440
4.2 Space Allocation Diagrams		
Preliminary Diagrams (4 levels)	20	\$ 1,880
MP Diagrams (4 levels)	20	\$ 1,880
TOTAL	40	\$ 3,760
4.3 Precedent Images		
Select Images	9	\$ 1,115
TOTAL	9	\$ 1,115
4.4 Outline Performa		
Business Plan	14	\$ 2,525
TOTAL	14	\$ 2,525
4.5 Cost Estimates		
Preliminary Pricing	10	\$ 1,725
TOTAL	10	\$ 1,725
4.6 City Review Meetings		
A. Meeting 1 - Planning	8	\$ 1,100
B. Meeting 2 - Review Results	8	\$ 1,100
B. Meeting 3 - Review Masterplan Options	8	\$ 1,100
TOTAL	24	\$ 3,300

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Task	Total Hours	Total Fees
4.7 Public Meetings #5		
A. Plan Meeting 5 Agenda	4	\$ 550
B. Stations & Questionnaires	12	\$ 1,220
C. Production Effort	26	\$ 2,130
B. Recap Public Meeting #4	18	\$ 1,610
C. Document Findings from Meeting 4	22	\$ 1,770
TOTAL	82	\$ 7,280
4.8 Reconciling Options		
A. Summary of Findings	16	\$ 2,200
B. Workshop(s) to review findings and resolve differences	16	\$ 2,200
C. Define Preferred Option	16	\$ 2,200
TOTAL	48	\$ 6,600
4.9 Complete Final Report		
A. Program	11	\$ 980
B. Space allocation Diagrams	11	\$ 980
C. Precedents	11	\$ 980
D. Outline Performa	11	\$ 980
E. Public Meeting #4 w/ results	11	\$ 980
F. Reconciled Options	11	\$ 980
TOTAL	66	\$ 5,880
		\$ 33,625
Sub-total Master Plan Phase Hours	307	
Sub-total Master Plan Phase Fees		\$ 33,625
Total Project:		
Hours	921	
Fees		\$ 70,750