

**PY2017 CDBG APPLICATIONS AND FUNDING RECOMMENDATIONS**

<b>PY 2017 CDBG</b>	
<b>Total Grant:</b>	<b>\$ 379,073</b>
- 20% Program Administration	\$ 75,815
- 15% Public Services	\$ 56,861
- Housing & Public Facilities	\$ 246,397

<b>Program Administration – 20% CAP</b>						
<b>Applicant</b>	<b>New Applicant or Previously Funded</b>	<b>Project</b>	<b>Activity Description</b>	<b>Application Score</b>	<b>Request</b>	<b>CDAC Recommendation</b>
City of New Braunfels	N/A	Program Administration	Administration & oversight of CDBG Program, technical assistance, environmental reviews, monitoring	N/A	\$75,815	\$75,815
					<b>Total:</b>	<b>\$75,815</b>

<b>Public Services – 15% CAP</b>						
<b>Applicant</b>	<b>New Applicant or Previously Funded</b>	<b>Project</b>	<b>Activity Description</b>	<b>Application Score</b>	<b>Request</b>	<b>CDAC Recommendation</b>
San Antonio Food Bank	Previously Funded	Food Distribution	Purchase of Food for an estimated 100 households	638	\$20,000	\$5,000
Comal County Senior Citizens' Foundation	Previously Funded	Meals on Wheels	Home Delivered Meals for up to 218 Seniors	635	\$60,000	\$15,361
CASA of Central Texas	Previously Funded	Court Advocacy for Abused / Neglected Children	Partial Salary Support for 3 Case Supervisors	576	\$30,000	\$16,500
Family Life Center of New Braunfels	Previously Funded	Benevolent Program	Rental and Utility Assistance for up to 75 households	566	\$20,000	\$10,000
STEPS	New	Life Coaching & Mentoring Program	Partial Salary Support for Case Manager/ Executive Director	553	\$10,000	\$10,000
<b>Total:</b>						<b>\$56,861</b>

<b>Housing &amp; Public Facilities</b>						
<b>Applicant</b>	<b>New Applicant or Previously Funded</b>	<b>Project</b>	<b>Activity Description</b>	<b>Application Score</b>	<b>Request</b>	<b>CDAC Recommendation</b>
Comal County Habitat for Humanity	Previously Funded	Closing Costs Program	Offset mortgage closing cost on 4 lots and 4 Habitat homes	586	\$8,500	\$8,500
Comal County Senior Citizens' Foundation	Previously Funded	Minor Home Repair	Minor repairs for up to 15 income eligible elderly and/or disabled homeowners & program delivery costs	556	\$100,000	\$100,000
Crisis Center of Comal County	Previously Funded	Emergency Shelter for Victims of Domestic Violence	Shelter Kitchen Remodel	591	\$85,000	\$85,000
Westside Community Center	Previously Funded	City Community Center	Padding for Gym Walls	590	\$20,000	\$17,897
Solms Park	Previously Funded	City Park	Playground Shade	558	\$67,500	\$35,000
<b>Total:</b>						<b>\$246,397</b>

<b>Not Recommended OR Withdrawn</b>						
<b>Applicant</b>	<b>New Applicant or Previously Funded</b>	<b>Project</b>	<b>Activity Description</b>	<b>Application Score</b>	<b>Request</b>	<b>CDAC Recommendation</b>
Connections	New	Emergency Shelter for Youth	Shelter Renovation	540	\$50,000	Not Recommended
Comal County Senior Citizens' Foundation	Previously Funded	Facility Renovation	Restroom and plumbing renovation	Withdrawn by Applicant	\$75,000	Not Reviewed
<b>Total:</b>						<b>\$0</b>