

Northeast Lakeview College New Braunfels Campus

Supporting the Educational Needs of the Greater New Braunfels Region

Dr. Veronica Garcia

June 24, 2025

267 Acre Campus
Universal City | Live Oak
Loop 1604 & Kitty Hawk Road



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



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County	2020	2040 Projection	% Increase 2020-40
Atascosa	48,981	57,374	17.1%
Bandera	20,851	21,701	4.1%
Bexar	2,009,324	2,599,727	29.4%
Comal	161,501	315,640	95.4%
Guadalupe	172,706	268,305	55.4%
Kendall	44,279	70,896	60.1%
Kerr	52,598	58,870	11.9%
Wilson	49,753	61,941	24.5%
TOTAL:	2,559,993	3,454,454	34.9%

Growth Outside Bexar County

Fall 2023

- **39% Outside Bexar County**
- 61% Bexar County

Fall 2022

- **37% Outside Bexar County**
- 63% Bexar County

Fall 2021

- **31% Outside Bexar County**
- 69% Bexar County





NLC New Braunfels – Estimated Opening Fall 2026

2049 Sundance Parkway, New Braunfels, Texas 78130 | Old FM 306 & Sundance Parkway





Future
Expansion

Planning for Growth

Securing additional 4.22 acres | Total NLC at New Braunfels Site: 10.7 acres



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Review Single Phase Comprehensive Remodel Approach



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Key Benefits: Single-Phase Approach

- \$1.2-1.5M construction cost savings through a single-phase model
- Minimized Disruptions
- Unified accreditation pathway with reduced regulatory risk
- Enhanced student experience
- Marketing clarity
- Strengthened community presence through a single grand opening



Key Programs

- **Allied Health**
 - Nursing Lab
- **Natural Sciences***
 - Biology Labs (2)
 - Chemistry Lab
- **Construction Management**
 - Commercial/Residential Electrician Lab
- **Engineering Technology**
 - Engineering Lab
- **Information Technology**
 - Cyber Defense
 - Network Administration
- **Logistics & Supply Chain Mgmt.**



Projected enrollment of 1,178 students by 2030

Student Services & Facility Updates

- **Welcome Center**
 - Advising Services
 - Testing Center
- **Student Learning Resources**
 - Library Services
 - Tutoring/Computer Lab
 - Study Spaces
- **Facilities**
 - Academic Classrooms
 - Faculty/Staff Spaces
 - Student Commons Area
 - Lab Supplies/Equipment
 - Exterior & Interior Signage



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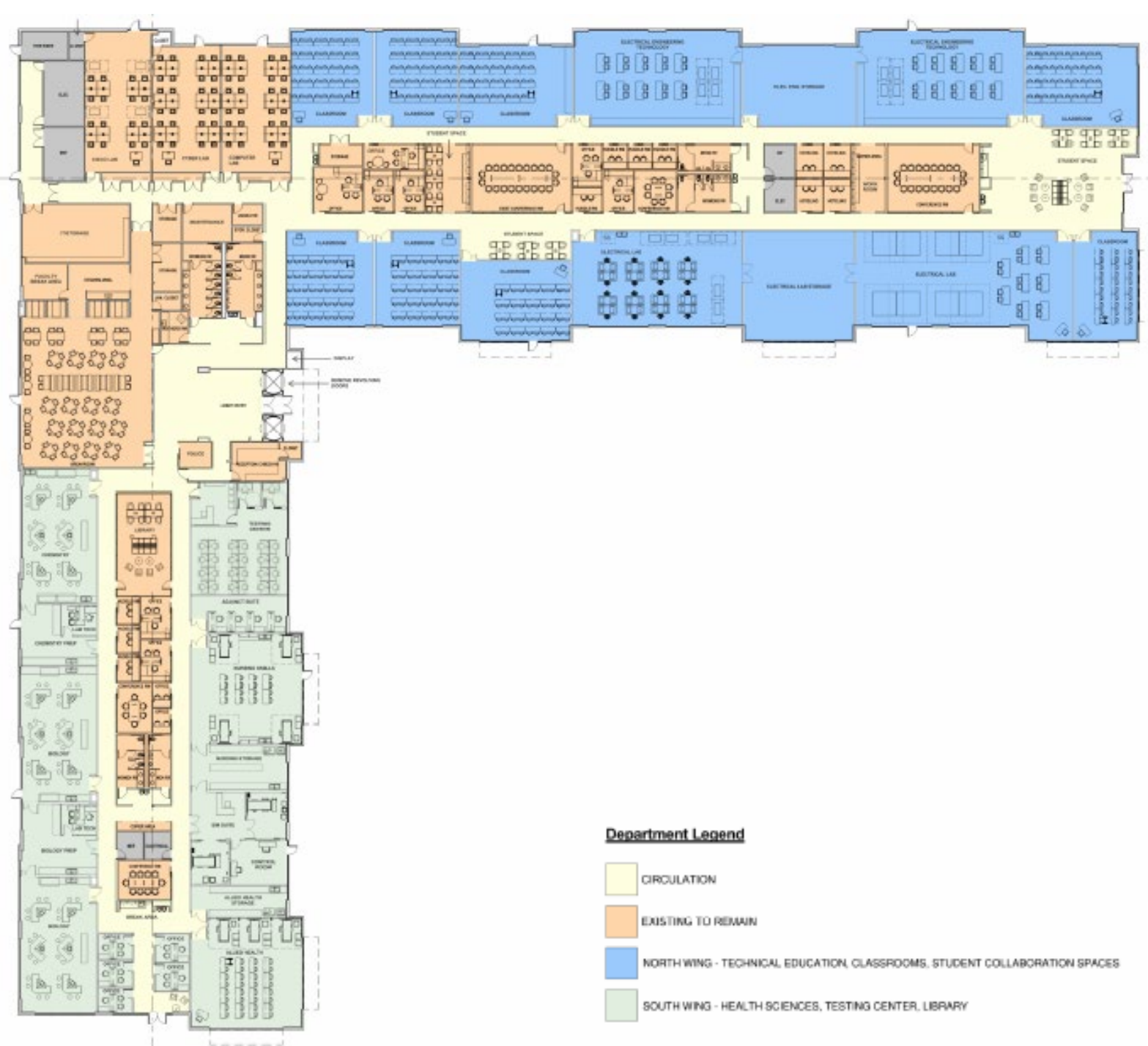


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Funding Overview: Single-Phase Remodel

- **Total NC Project Cost: 9M**
 - \$7M (single-phase remodel)+
\$2M (land)
- **Current Resources:** \$4M cash on hand for remodel-land acquisition
- **Funding:** EDC recommended \$1.2M for *phase 1* of a multi-phase project
- **Funding Gap:** Actively seeking additional **\$3.8M** to fully fund a single-phase remodel



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Questions?



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Award Recipient
2024-2018



Appendix



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Malcolm Baldrige
National Quality Award

Award Recipient
2024 2018



Alamo Colleges District Service Area & Taxing District

5 Colleges:

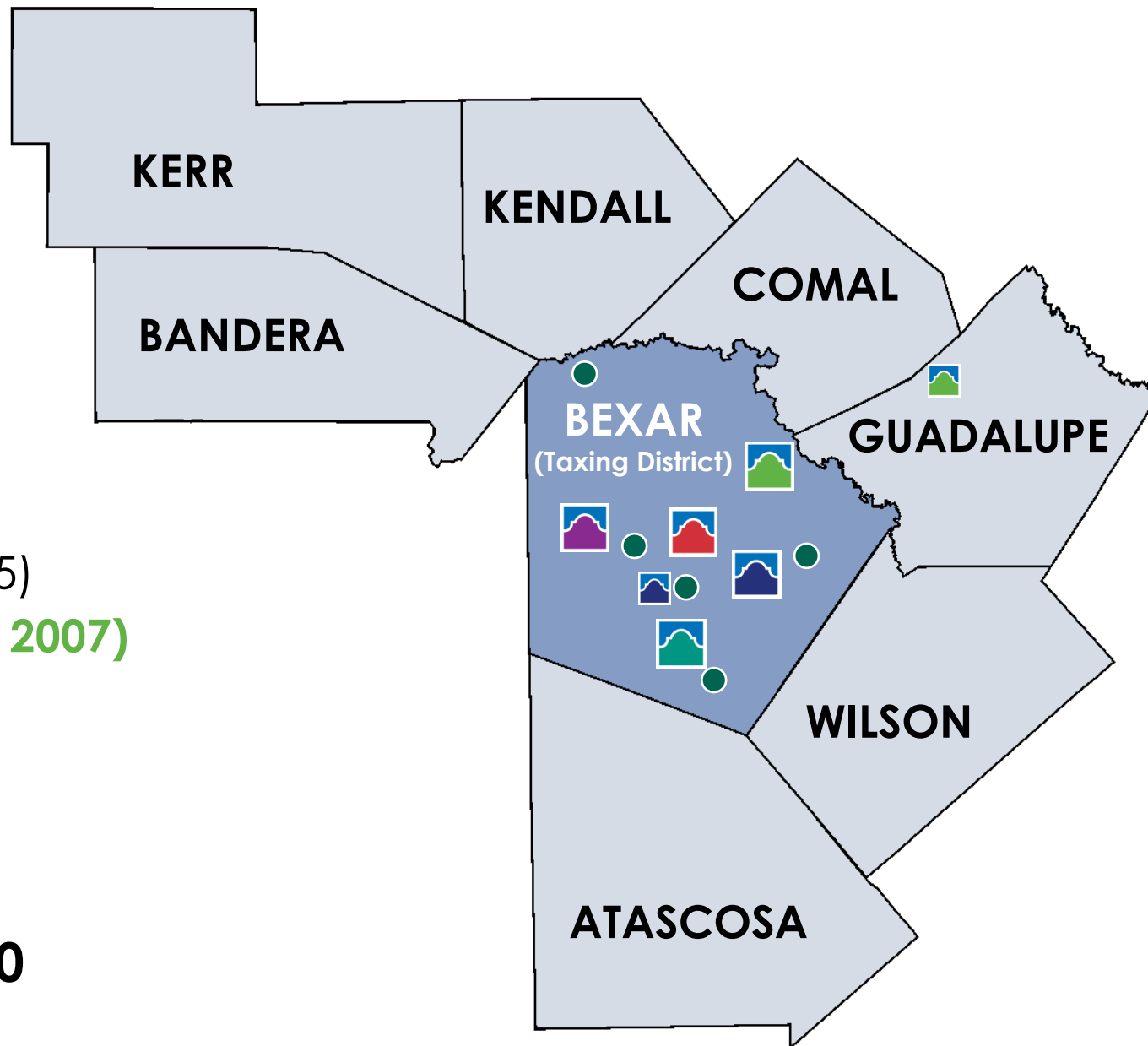
-  St. Philip's College (est. 1898)
-  San Antonio College (est. 1925)
-  Palo Alto College (est. 1985)
-  Northwest Vista College (est. 1995)
-  **Northeast Lakeview College (est. 2007)**

● 5 Education & Training Center

23 Early College High Schools

20 P-TECH High Schools

Fall 2024 Total Enrollment: 79,000



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Northeast Lakeview College

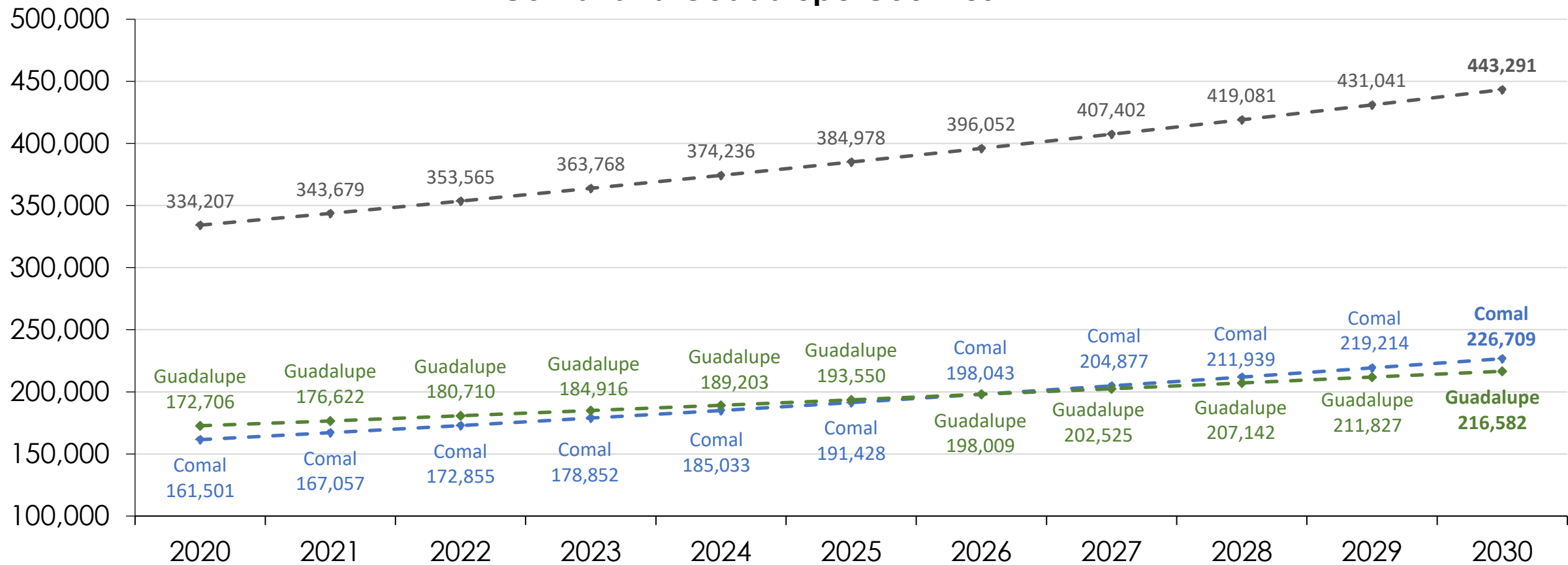


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2030 Projected County Population

Comal and Guadalupe Counties



Texas Association of County, County Information Program



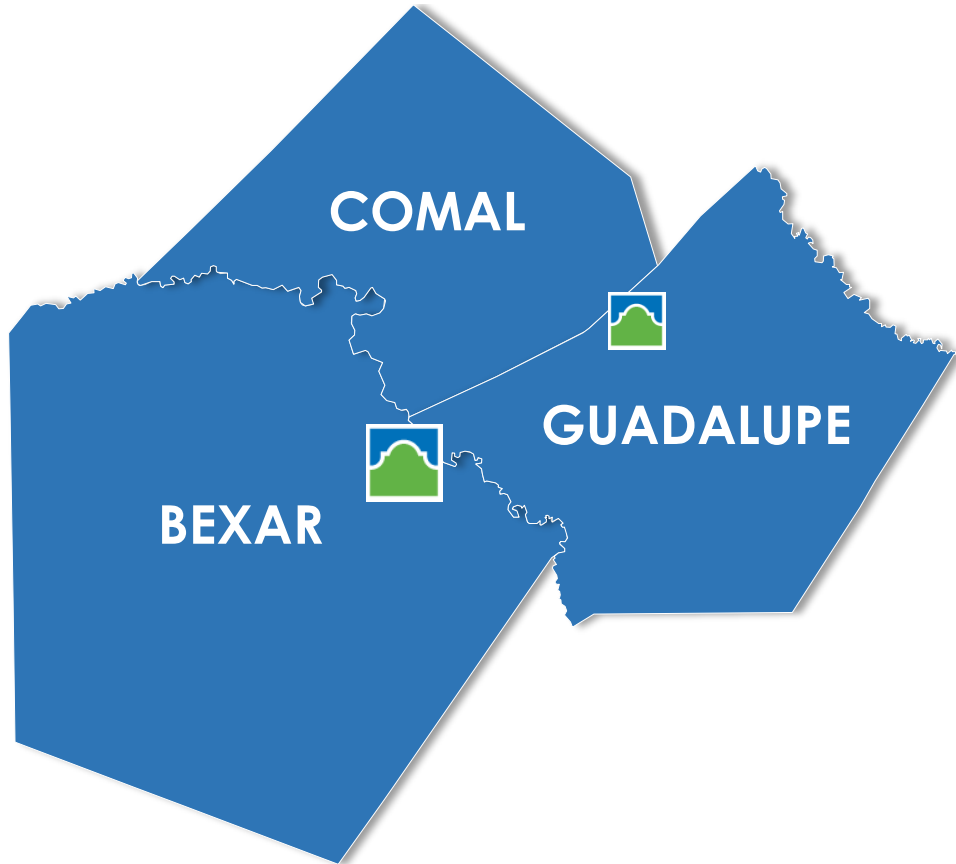
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2030 Growth Projection



	Comal County	Guadalupe County
Projected Population 2030:	226,709	216,582
Population 2023:	193,928	188,454
Population 2022:	184,749	182,702
Population 2020:	163,659	173,697
0 – 17 years:	26.3%	29.3%
18 – 64 years:	53.9%	55.6%
No degree; 25 years & over	7,203	12,244
High school; 25 years & over	25,441	34,539
Some college; 25 years & over	39,554	37,462
Median household income:	\$91,171	\$87,030
Persons in poverty:	6.9%	10.3%

Source: data.census.gov and census.gov/quickfacts



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High School Dual Credit Program Growth



Other

Total

Fall 2024	438	499	91	1,045	208	287	2,568
Fall 2023	433	494	139	964	175	117	2,322
Fall 2022	416	542	-	680	167	126	1,931
	Bexar County (Fall 2024: 438) 1 High School	Guadalupe County* (Fall 2024: 590) 3 High Schools		Comal County (Fall 2024: 1,253) 8 High Schools		Other (Fall 2024: 287) 6 High School	



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Memorial Early College High School & NLC Graduates – Class of 2024



Early College *High Schools* Increase



Memorial Early College High School



Judson Early College High School



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2022-2024 Degrees and Certificates Awarded

	Academic Years 2022-2024
Alamo Colleges District: (5 Colleges)	31,788
• Northeast Lakeview College	2,931 9.2%
• NLC Comal & Guadalupe County Students	762 26.0%



NLC New Braunfels (CTTC) Investment

Enrollment to Date:

- Fall 2023: 125 Students | 10 Courses
- Spring 2025: **400 Students** | 25 Courses



Operational Investment to Date: \$562,000

- Technology: \$450,000
- Rebranding: \$12,000
- Infrastructure: \$90,000
- Marketing: \$10,000

Personnel Investment to Date: \$515,500*

- Director
- Senior Advisor
- Certified Advisor
- Adm. Support Spec.
- Faculty
- College Services Coord.
- Academic Program Spec.
- Lab Technician
- DPS Officer

* Per academic year; salary/wages



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