



**AIRPORT DIRECTOR'S REPORT**  
24 July 2024

**Construction Projects**

- i. North Ramp reconstruction: Phase 1 nearing completion; paving begins early August. During Phase 3 will repair runway crack RY13.
- ii. ATCT site selection complete.
- iii. Two corporate hangars are up; third hangar under construction.

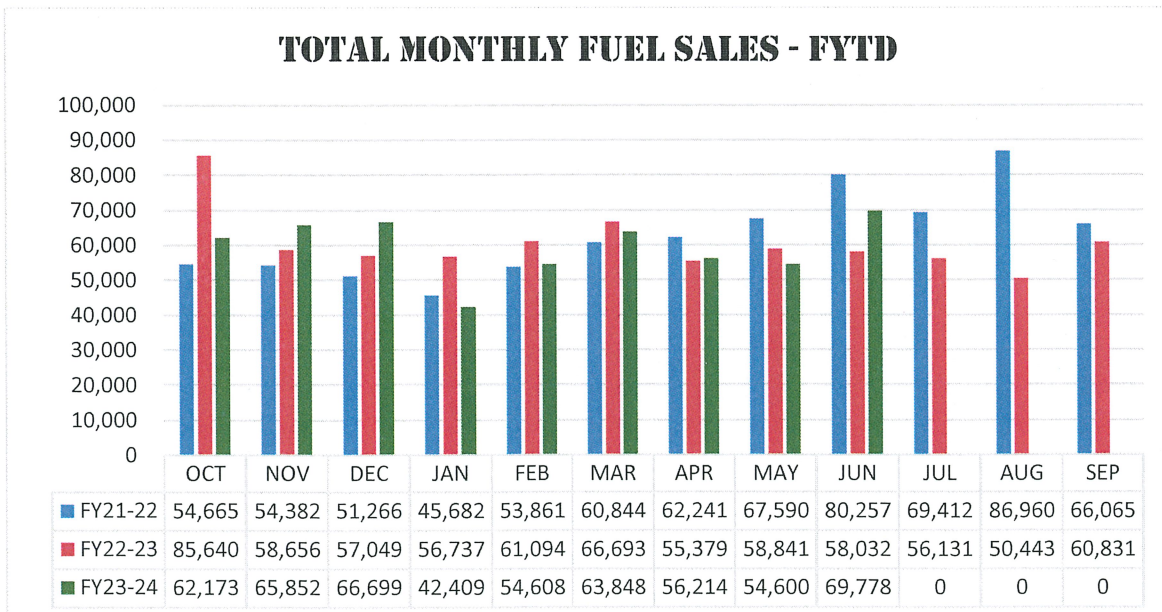
**On-going Development/Business**

- i. Negotiations continuing for a new 14,400 sf corporate hangar.
- ii. Submissions for funding for new fence and RY13/31 – TW A rehab.
- iii. Possible t-hangars: signing lease for one; second conducting market survey.
- iv. Two corporate hangar prospects.
- v. Customs meeting held 18 July to pursue on-call customs screening.

**Miscellaneous**

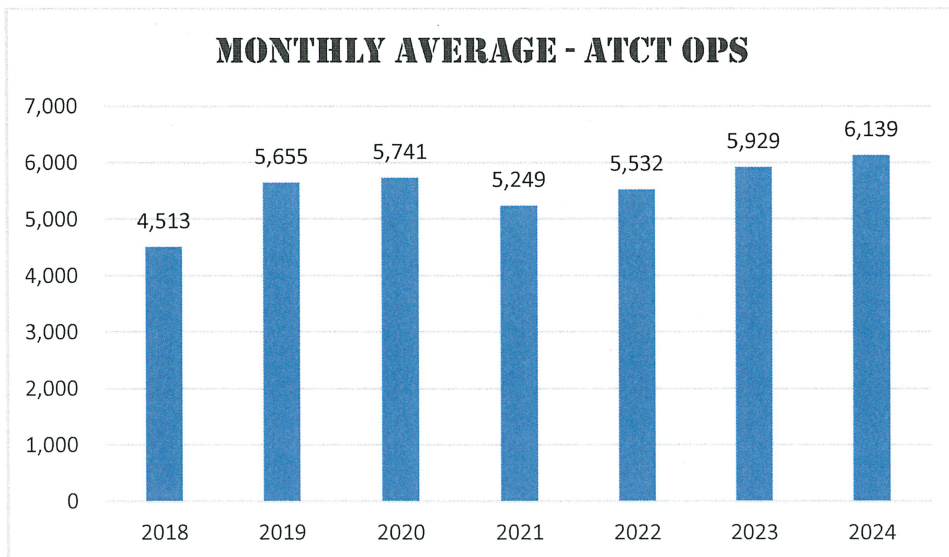
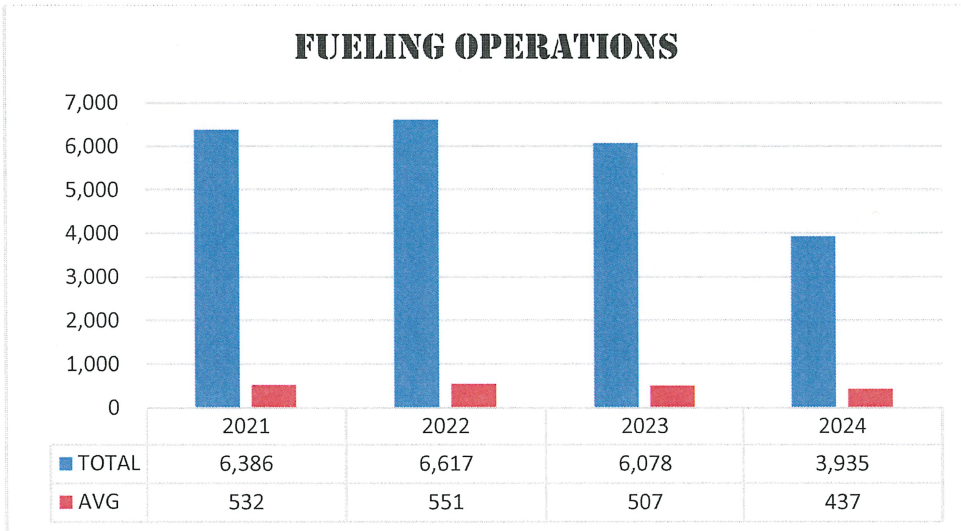
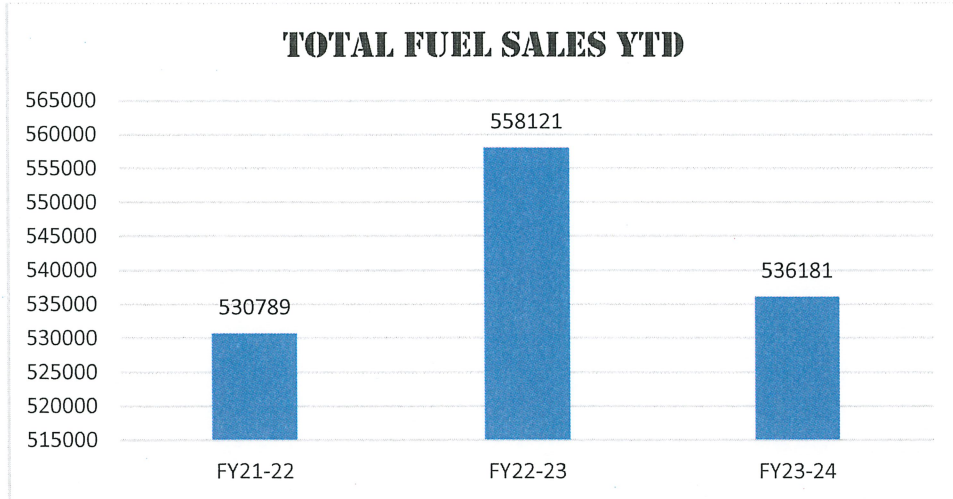
- i. Kick-off meeting for development & design standards document.
- ii. Airport is now fully staffed.
- iii. Ameritex bought 2 hangars from Rush.

**Operations**



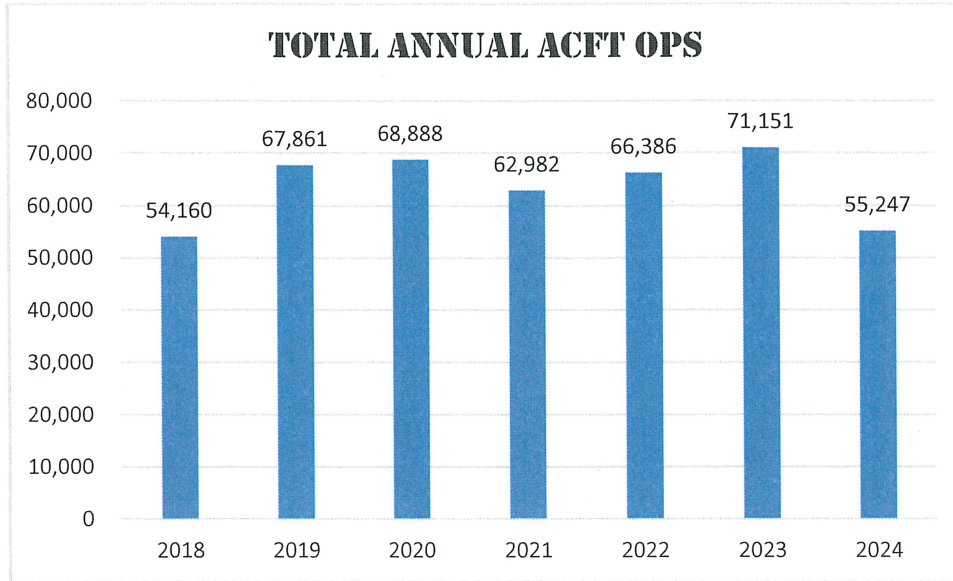
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**HANGAR / FACILITY UTILIZATION**

Type	Total	Occupied	Vacant	
Open Hailsheds	33	33	0	100%
Enclosed Hailsheds	22	22	0	100%
T-Hangars	40	40	0	100%
Commercial Hangars	8	8	0	100%
Airport Buildings	3	3	0	100%

**Financials**

**FISCAL YEAR 2024 - ACCOUNT BALANCE**

**OCT 2023 - NOV 2024**

Description	Budget	YTD Actual
Revenues	\$ 5,567,439	\$ 4,275,531
Expenditures	\$ 5,824,490	\$ 3,441,376
Airport Net	\$ (257,051)	\$ 834,154