

CITY OF NEW BRAUNFELS, TEXAS CITY COUNCIL - SPECIAL MEETING



COUNCIL CHAMBERS 550 LANDA STREET NEW BRAUNFELS, TX

MONDAY, AUGUST 5, 2024 at 4:30 PM

PROPOSED BUDGET PRESENTATION

MISSION STATEMENT

The City of New Braunfels will add value to our community by planning for the future, providing quality services, encouraging community involvement and being responsive to those we serve.

AGENDA

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

INVOCATION: COUNCILMEMBER SPRADLEY

PLEDGE OF ALLEGIANCE & SALUTE TO THE TEXAS FLAG

1. WORKSHOP

- A) Presentation and discussion regarding the Fiscal Year <u>24-975</u> 2025 Proposed Budget and Plan of Municipal Services and the 2024 No New Revenue and Voter Approval tax rates.
 - Robert Camareno, City Manager
- B) Discuss and consider approval of the Proposed 2024 <u>24-976</u> Tax Rate.
 - Jared Werner, Assistant City Manager
- C) Discuss and consider scheduling the public hearings on <u>24-977</u> the 2024 tax rate and the FY 2025 Proposed Budget and Plan of Municipal Services.
 - Jared Werner, Assistant City Manager

2. <u>EXECUTIVE SESSION</u>

In accordance with the Open Meetings Act, Texas Government Code, Ch. 551, the City Council may convene in a closed session to discuss any of the items listed on this agenda. Any final action or vote on any executive session item will be taken in open session.

A) Deliberate and consider the purchase, exchange, lease, <u>24-1016</u>

contract terms, due diligence, or value of real property, in accordance with Section 551.072 of the Texas Government Code:

- 1. A-1 SUR-1 AM Esnaurizar, up to 100 acres
- B) Deliberate pending/contemplated settlement 24-1017 litigation, offer(s), and matters concerning privileged and unprivileged client information deemed confidential bν Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct in accordance with Section 551.071, of the Texas Government Code, specifically:
 - 1. A-1 SUR-1 AM Esnaurizar, up to 100 acres
- 3. <u>RECONVENE INTO OPEN SESSION AND TAKE ANY NECESSARY ACTION RELATING TO THE EXECUTIVE SESSION AS DESCRIBED ABOVE.</u>
- 4. <u>ADJOURNMENT</u>

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Matthew Schwarz, Assistant City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (830) 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.