



AIRPORT DIRECTOR'S REPORT
18 MARCH 2025

Construction Projects

- i. Perimeter security fence project complete.
- ii. Application submitted for Airport Terminal Program grant.
- iii. Application submitted for FCT grant for final design and construction of new ATCT.

On-going Development/Business

- i. KBOX5: five bay hangar project lease executed; design completed; in permitting.

Miscellaneous

- i. AMDP nearing completion.
- ii. Terminal feasibility study: discussing layout options and cost estimates.

Operations

FYTD OPERATIONS

YEAR	TOTAL	AVG
2018	54,160	4,513
2019	67,861	5,655
2020	68,888	5,741
2021	62,982	5,249
2022	66,386	5,532
2023	71,151	5,929
2024	78,575	6,548
2025	80,306	6,692
2026	43,942	8,788

Forecast: 105,461

FYTD FUEL OPS

FY	TOTAL	AVG
2022	6,386	532
2023	6,347	529
2024	6,078	507
2025	5,847	464
2026	9,233	769

FUEL SALES - FISCAL YEAR 2026

JET A GALLONS					100LL GALLONS				TOTAL GALLONS					
	FY23-24	FY24-25	FY25-26	VAR		FY23-24	FY24-25	FY25-26	VAR		FY23-24	FY24-25	FY25-26	VAR
OCT	55,276	68,001	81,147	13,146	OCT	6,897	6,732	11,174	4,442	OCT	62,173	74,733	92,321	17,588
NOV	59,565	55,825	61,793	5,968	NOV	6,287	6,609	9,997	3,388	NOV	65,852	62,434	71,790	9,356
DEC	60,112	51,178	63,161	11,983	DEC	6,587	6,241	8,316	2,075	DEC	66,699	57,419	71,477	14,058
JAN	37,009	54,212	53,624	(588)	JAN	5,400	5,796	11,476	5,680	JAN	42,409	60,008	65,100	5,092
FEB	48,375	49,294	48,575	(719)	FEB	6,233	5,987	13,505	7,518	FEB	54,608	55,281	62,080	6,799
MAR	57,909	56,570			MAR	5,939	6,062			MAR	63,848	62,632	0	
APR	50,780	50,934			APR	5,434	7,962			APR	56,214	58,896	0	
MAY	48,717	55,168			MAY	5,883	8,639			MAY	54,600	63,807	0	
JUN	62,048	64,135			JUN	7,693	7,021			JUN	69,741	71,156	0	
JUL	56,863	59,230			JUL	6,583	7,089			JUL	63,446	66,319	0	
AUG	59,045	60,186			AUG	7,367	8,238			AUG	66,412	68,424	0	
SEP	56,302	68,945			SEP	4,941	7,417			SEP	61,243	76,362	0	
TOTAL	652,001	693,678	308,300		TOTAL	75,244	83,793	54,468		TOTAL	727,245	777,471	362,768	

Forecast: 870,643

HANGAR / FACILITY UTILIZATION

Type	Total	Occupied	Vacant	
Open Hailsheds	33	33	0	100%
Enclosed Hailsheds	22	22	0	100%
T-Hangars	40	40	0	100%
Commercial Hangars	8	8	0	100%
Airport Buildings	3	3	0	100%

Financials

**FINANCIAL REPORT - OPERATIONS
FISCAL YEAR 2026-YTD ACCOUNT BALANCE**

	BUDGET	YTD ACTUAL
REVENUES	\$ 4,658,214	\$ 1,853,427
EXPENDITURES	\$ 5,588,859	\$ 1,938,373
		CapEx not incl