

# Northeast Lakeview College New Braunfels Campus

Supporting the Educational Needs of the Greater New Braunfels Region

Dr. Veronica Garcia

June 24, 2025

267 Acre Campus  
Universal City | Live Oak  
Loop 1604 & Kitty Hawk Road



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Northeast Lakeview College



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County	2020	2040 Projection	% Increase 2020-40
Atascosa	48,981	57,374	17.1%
Bandera	20,851	21,701	4.1%
Bexar	2,009,324	2,599,727	29.4%
<b>Comal</b>	<b>161,501</b>	<b>315,640</b>	<b>95.4%</b>
<b>Guadalupe</b>	<b>172,706</b>	<b>268,305</b>	<b>55.4%</b>
Kendall	44,279	70,896	60.1%
Kerr	52,598	58,870	11.9%
Wilson	49,753	61,941	24.5%
<b>TOTAL:</b>	<b>2,559,993</b>	<b>3,454,454</b>	<b>34.9%</b>

Growth Outside Bexar County

Fall 2023

- 39% Outside Bexar County
- 61% Bexar County

Fall 2022

- 37% Outside Bexar County
- 63% Bexar County

Fall 2021

- 31% Outside Bexar County
- 69% Bexar County





# NLC New Braunfels – Estimated Opening Fall 2026

2049 Sundance Parkway, New Braunfels, Texas 78130 | Old FM 306 & Sundance Parkway







Future  
Expansion

# Planning for Growth

Securing additional 4.22 acres | Total NLC at New Braunfels Site: 10.7 acres



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# Review Single Phase Comprehensive Remodel Approach



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# Key Benefits: Single-Phase Approach

- \$1.2-1.5M construction cost savings through a single-phase model
- Minimized Disruptions
- Unified accreditation pathway with reduced regulatory risk
- Enhanced student experience
- Marketing clarity
- Strengthened community presence through a single grand opening



# Key Programs

- **Allied Health**
  - Nursing Lab
- **Natural Sciences\***
  - Biology Labs (2)
  - Chemistry Lab
- **Construction Management**
  - Commercial/Residential Electrician Lab
- **Engineering Technology**
  - Engineering Lab
- **Information Technology**
  - Cyber Defense
  - Network Administration
- **Logistics & Supply Chain Mgmt.**



**Projected enrollment of 1,178 students by 2030**

# Student Services & Facility Updates

- **Welcome Center**
  - Advising Services
  - Testing Center
- **Student Learning Resources**
  - Library Services
  - Tutoring/Computer Lab
  - Study Spaces
- **Facilities**
  - Academic Classrooms
  - Faculty/Staff Spaces
  - Student Commons Area
  - Lab Supplies/Equipment
  - Exterior & Interior Signage



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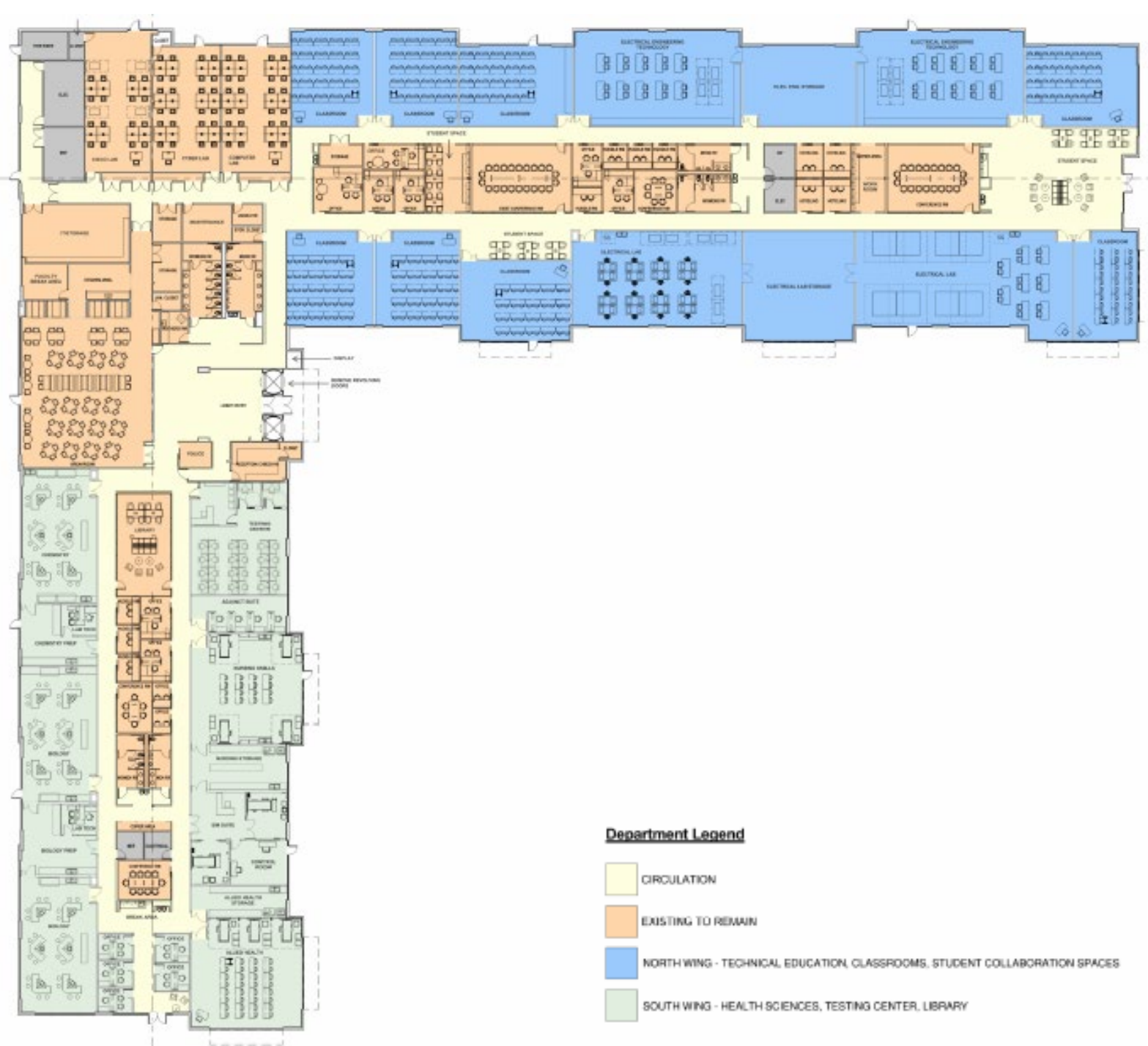
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# Funding Overview: Single-Phase Remodel

- **Total NC Project Cost: 9M**
  - \$7M (single-phase remodel)+  
\$2M (land)
- **Current Resources:** \$4M cash on hand for remodel-land acquisition
- **Funding:** EDC recommended \$1.2M for *phase 1* of a multi-phase project
- **Funding Gap:** Actively seeking additional **\$3.8M** to fully fund a single-phase remodel



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Questions?



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Award Recipient  
2024-2018





# Appendix



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Malcolm Baldrige  
National Quality Award

Award Recipient  
2024-2018



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COLLEGE  
OF DISTINCTION



Great  
Place  
To  
Work®

Certified  
MAR 2024-MAR 2025  
USA



# Alamo Colleges District Service Area & Taxing District

## 5 Colleges:

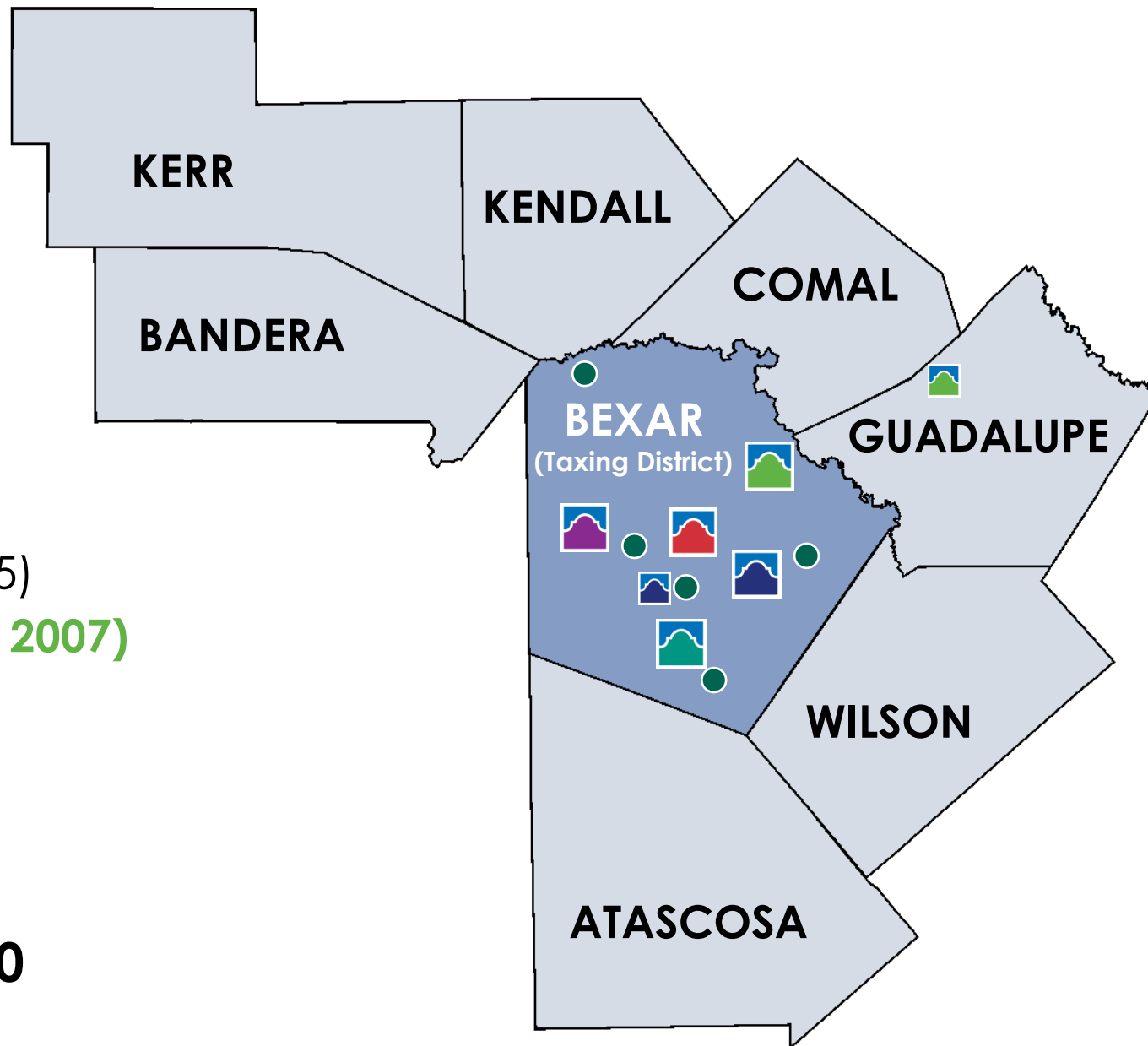
-  St. Philip's College (est. 1898)
-  San Antonio College (est. 1925)
-  Palo Alto College (est. 1985)
-  Northwest Vista College (est. 1995)
-  **Northeast Lakeview College (est. 2007)**

● 5 Education & Training Center

23 Early College High Schools

20 P-TECH High Schools

**Fall 2024 Total Enrollment: 79,000**



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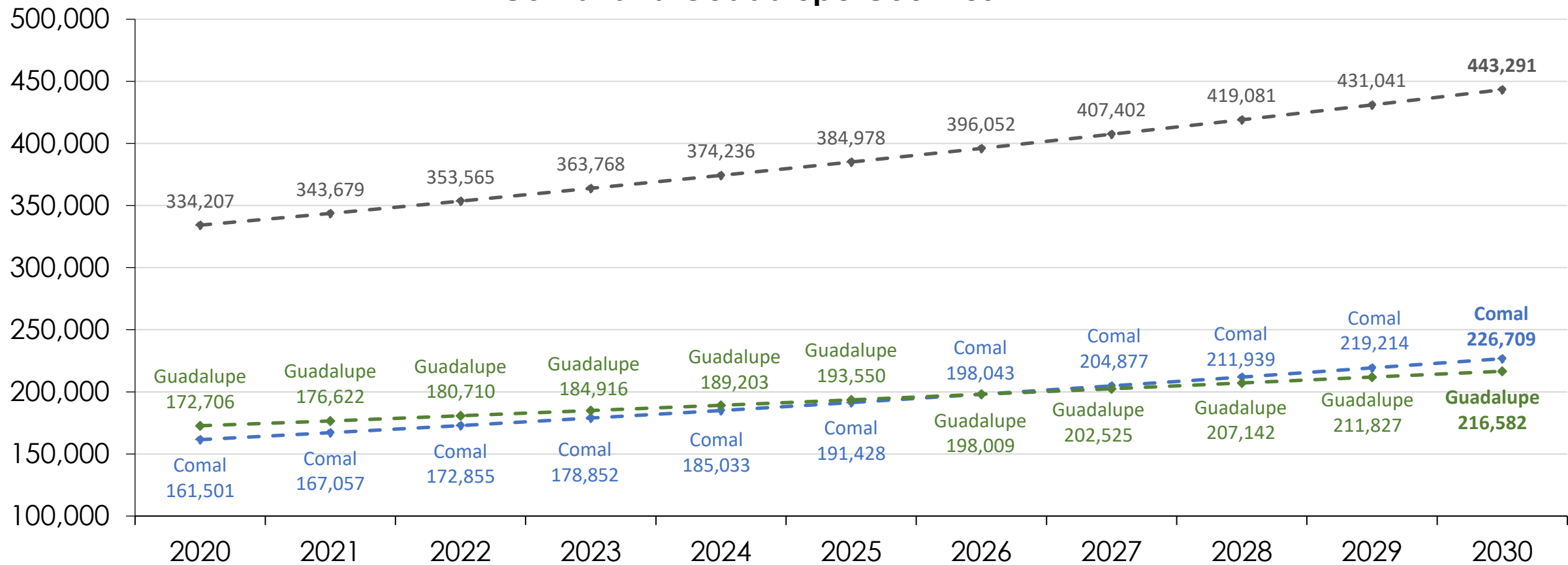
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# 2030 Projected County Population

## Comal and Guadalupe Counties



Texas Association of County, County Information Program



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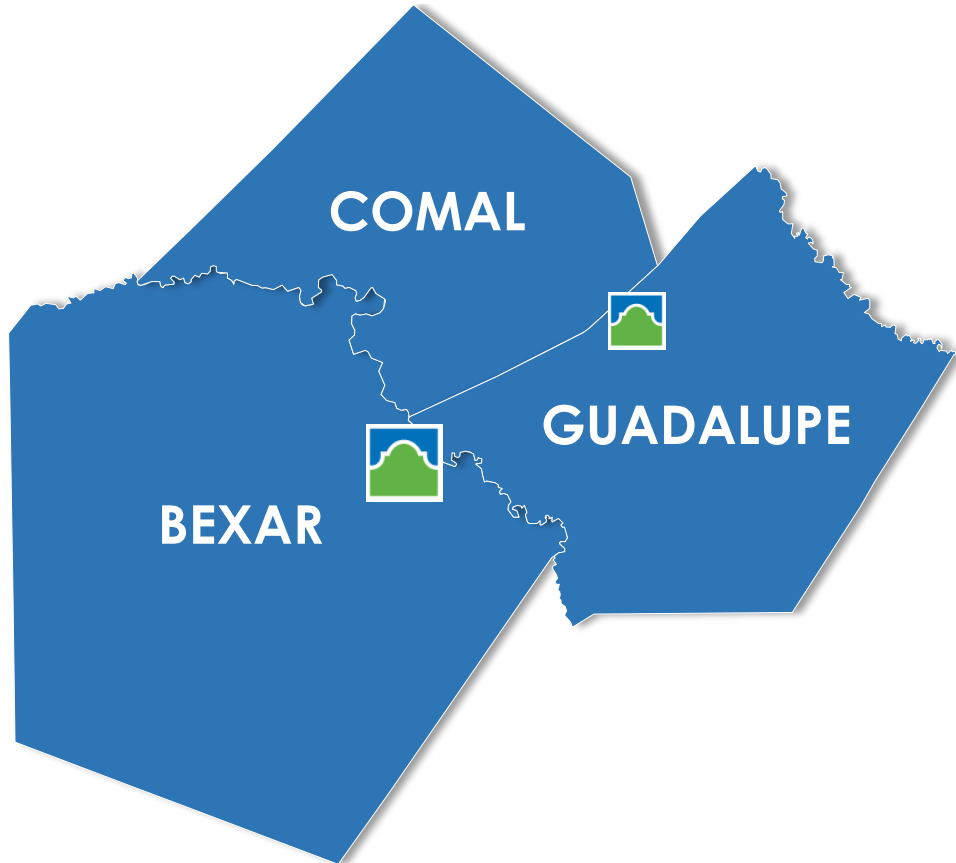


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# 2030 Growth Projection



	Comal County	Guadalupe County
<b>Projected Population 2030:</b>	<b>226,709</b>	<b>216,582</b>
Population 2023:	193,928	188,454
Population 2022:	184,749	182,702
<b>Population 2020:</b>	<b>163,659</b>	<b>173,697</b>
0 – 17 years:	26.3%	29.3%
18 – 64 years:	53.9%	55.6%
No degree; 25 years & over	7,203	12,244
High school; 25 years & over	25,441	34,539
Some college; 25 years & over	39,554	37,462
Median household income:	\$91,171	\$87,030
Persons in poverty:	6.9%	10.3%

Source: data.census.gov and census.gov/quickfacts





# High School Dual Credit Program Growth



Other

Total

Fall 2024	438	499	91	1,045	208	287	2,568
Fall 2023	433	494	139	964	175	117	2,322
Fall 2022	416	542	-	680	167	126	1,931
	Bexar County (Fall 2024: 438) 1 High School	Guadalupe County* (Fall 2024: 590) 3 High Schools		Comal County (Fall 2024: 1,253) 8 High Schools		Other (Fall 2024: 287) 6 High School	



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# Memorial Early College High School & NLC Graduates – Class of 2024



## Early College *High Schools* Increase



**Memorial Early College High School**



**Judson Early College High School**



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# 2022-2024 Degrees and Certificates Awarded

	Academic Years 2022-2024
Alamo Colleges District: (5 Colleges)	31,788
• Northeast Lakeview College	2,931   9.2%
• NLC Comal & Guadalupe County Students	762   26.0%





# NLC New Braunfels (CTTC) Investment

## Enrollment to Date:

- Fall 2023: 125 Students | 10 Courses
- Spring 2025: **400 Students** | 25 Courses



## Operational Investment to Date: \$562,000

- Technology: \$450,000
- Rebranding: \$12,000
- Infrastructure: \$90,000
- Marketing: \$10,000

## Personnel Investment to Date: \$515,500\*

- Director
- Senior Advisor
- Certified Advisor
- Adm. Support Spec.
- Faculty
- College Services Coord.
- Academic Program Spec.
- Lab Technician
- DPS Officer

\* Per academic year; salary/wages

