



AIRPORT DIRECTOR'S REPORT
12 March 2025

Construction Projects

- i. North Ramp reconstruction: Phase 2 completed; phase 3 underway.
- ii. Finishing environmental & 30% design for new ATCT.
- iii. R&R septic for AirLift completed.
- iv. Perimeter security fence project.
- v. Hangar 2317 repair
- vi. Quonset awning demolition

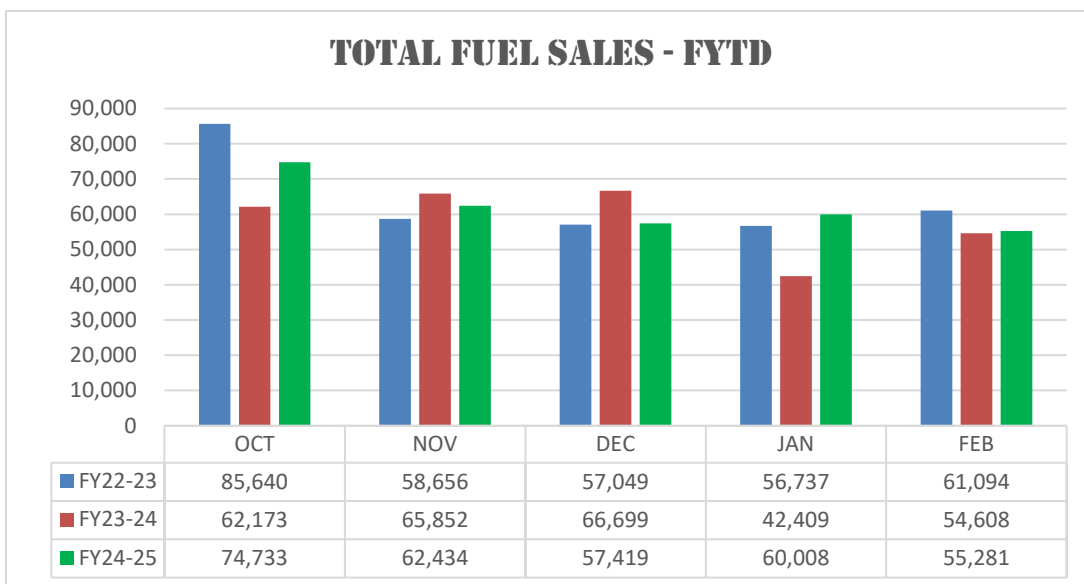
On-going Development/Business

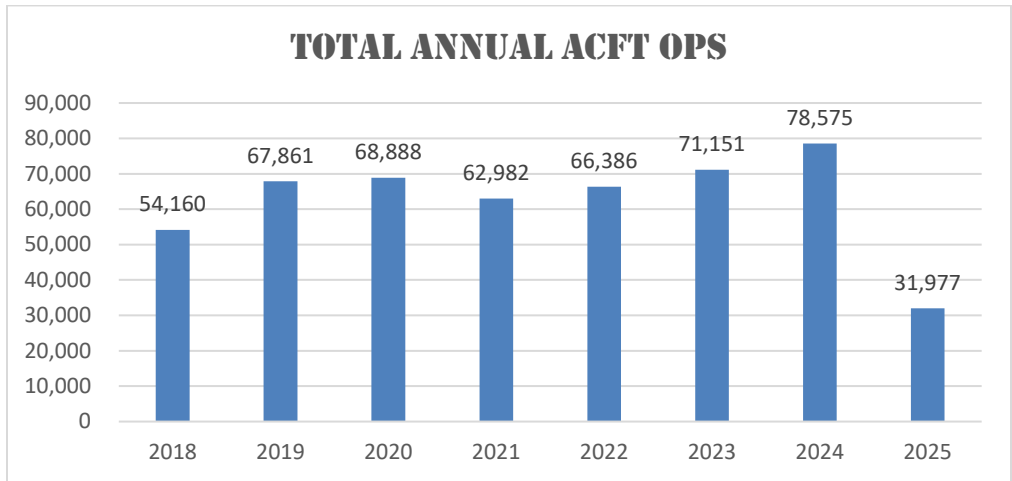
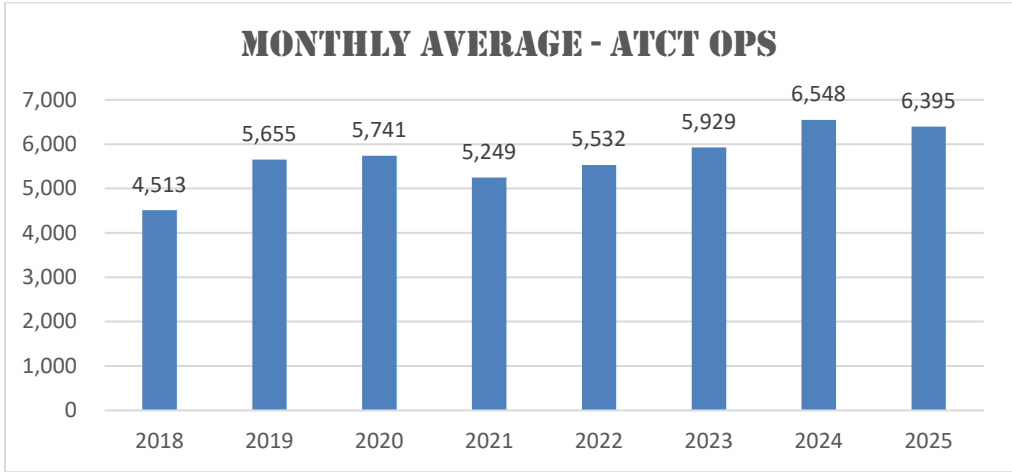
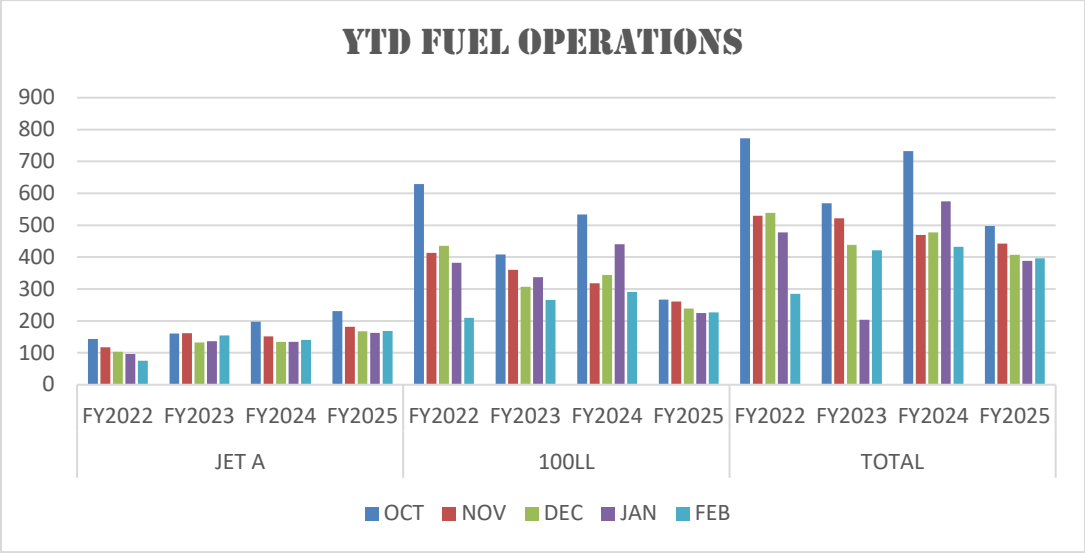
- i. 5-6 unit hangar project.
- ii. Potential Warbird Training School.
- iii. Hangar 2601 sold.

Miscellaneous

- i. DDSM and MDP in progress.
- ii. Terminal feasibility study.

Operations





HANGAR / FACILITY UTILIZATION

Type	Total	Occupied	Vacant	
Open Hailsheds	33	33	0	100%
Enclosed Hailsheds	22	22	0	100%
T-Hangars	40	40	0	100%
Commercial Hangars	8	8	0	100%
Airport Buildings	3	3	0	100%

Financials

FINANCIAL REPORT - OPERATIONS					
FISCAL YEAR 2024 - ACCOUNT BALANCE					
Oct 2024 - Dec 2024					
Descripton	Budget	YTD Actual	Balance	Percentage	
Revenues:	\$ 5,391,910	\$ 1,457,704	\$ (3,934,206)	27.0%	
Expenditures:*	\$ 4,617,201	\$ 1,407,044	\$ 3,210,157	30.5%	
Airport Net:	\$ 774,709	\$ 50,660			

* not including debt service and interfund transfers