



**CITY OF NEW BRAUNFELS, TEXAS
SPECIAL CITY COUNCIL MEETING**



**PROPOSED BUDGET PRESENTATION
550 LANDA STREET
NEW BRAUNFELS, TX**

MONDAY, AUGUST 8, 2022 at 4:30 PM

Rusty Brockman, Mayor	Lawrence Spradley, Councilmember (District 4)
Andres Campos, Councilmember (District 1)	Jason Hurta, Councilmember (District 5)
Christopher Willis, Councilmember (District 2)	James Blakey, Councilmember (District 6)
Harry Bowers, Mayor Pro-Tem (District 3)	Robert Camareno, City Manager

MISSION STATEMENT

The City of New Braunfels will add value to our community by planning for the future, providing quality services, encouraging community involvement and being responsive to those we serve.

AGENDA

CALL TO ORDER

CALL OF ROLL: CITY SECRETARY

1. WORKSHOP

- A) Presentation and discussion regarding the Fiscal Year [22-251](#) 2023 Proposed Budget and Plan of Municipal Services and the 2022 No New Revenue and Voter Approval tax rates.
Robert Camareno, City Manager
- B) Discuss and consider approval of the Proposed 2022 [22-254](#) Tax Rate.
Jared Werner, Assistant City Manager
- C) Discuss and consider scheduling the public hearings on [22-957](#) the 2022 tax rate and the FY 2023 Proposed Budget and Plan of Municipal Services.
Jared Werner, Assistant City Manager

4. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Gayle Wilkinson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.