

Proposed 2023 Bond Preliminary Design Costs

Priority	Project	Consultant	Preliminary Design Funding	Roadway Impact Fee Funding	Roadway Impact Fee Service Area
1	Fire Station #5	RVK Architecture	\$117,180		
2	Southeast Library Branch	720 Design	\$73,865		
3	Common St (Loop 337-FM306)	Pape-Dawson Engineers, Inc.		\$590,428	3
4	Conrads Lane	Lockwood, Andrews & Newnam, Inc.		\$299,955	3
5	Kohlenberg Road	KCI Technologies, Inc.	\$212,361		
6	Mission Hill Park Phase 2	Parkhill	\$54,500		
7	Citywide Intersection Improvements	Pape-Dawson Engineers, Inc.	\$50,000	\$140,542	Various
8	Kowald Lane	Poznecki- Camarillo, LLC			Currently funded
9	Citywide Pedestrian Improvements	Bain Medina Bain, Inc.	\$366,025		
10	North-South Collector	Jones Carter, Inc.	\$370,102		
11	Downtown ROW Enhancements	Under Negotiation			
12	Landa Park Circulation Improvements	Freese and Nichols, Inc.	\$191,916		
13	Gruene Road	RPS Group	\$282,576		
14	Orion Drive	Under Negotiation			3
15	Faust St. Nacogdoches Avenue drainage	Under Negotiation			
16	Guadalupe River Park	Freese and Nichols, Inc.	\$57,734		
17	Northwest Community Park	Under Negotiation			
18	Callen's Castle	Luck Design Team	\$32,485		
19	Main Library Expansion	720 Design	\$116,441		
20	Solms Road	Westwood Professional Services, Inc.		\$180,321	4
21	River Road	Poznecki- Camarillo, LLC	\$257,520		
22	HEB Soccer Field	Luck Design Team	\$32,610		
		TOTAL	\$2,215,315	\$1,211,246	