

CDBG PROJECT SUMMARY REPORT							
PY-21 CDBG SUBRECIPIENTS							
PUBLIC SERVICES							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information/Comments
Big Brothers-Big Sisters	Salary	33	19	\$4,576.00	\$4,215.78	\$360.22	Reports are current; documentation is correct
CASA	Salaries	112	120	\$12,000.00	\$6,997.69	\$5,002.31	Reports are current; documentation is correct
Family Life Center	Rent-Utility Assistance	25	48	\$8,128.00	\$7,664.12	\$463.88	Reports are current; documentation is correct
Hope Hospice	Grief Camps	52	0	\$8,384.85	\$0.00	\$8,384.85	A camp was conducted in April. Waiting on report and reimbursement request
NB Housing	Transportation & medical Expenses	40	31	\$8,337.00	\$4,008.87	\$4,328.13	Reports are current; documentation is correct
River City Advocacy	Counseling	30	84	\$6,500.00	\$5,600.00	\$900.00	Reports are current; documentation is correct
Salvation Army	Case Manager	8	7	\$7,616.00	\$1,958.04	\$5,657.96	Reports are current; documentation is correct
SA Food Bank/ NB Food Bank	Food	100	300	\$9,000.00	\$9,000.00	\$0.00	Project Completed

PUBLIC FACILITIES							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information
Crisis Center	HVAC; flooring for Transitional Housing Project	Number served reported project completion	N/A	\$0.00	\$0.00	\$0.00	March 25, 2022 - City notified that CCCC cannot use the awarded funds. Funds (\$105,310) will be reallocated to another approved activity. Project closed in IDIS
<i>Project cancelled in IDIS.</i>							
NB Housing Partners	Acquisition of Homeless Shelter	200	0	\$241,667.00	0	\$241,667.00	Offer to buy Howard Johnson Motel was rejected by the owner
HOUSING - HOUSING ACTIVITIES REPORT NUMBER OF HOUSEHOLDS AND NOT NUMBER OF INDIVIDUALS							
Agency	Activity	# Served	# Served	Grant	Expended	Balance	Information
Habitat	Downpayments & Closing Costs	5	0	\$13,434.38	\$0.00	\$13,434.38	As of 5/26/22 signed contract has not been returned. Effective date of contract - 10/1/21
Habitat	Aging in Place & Weatherization	6	0	\$61,786.07	\$0.00	\$61,786.07	As of 5/26/22, no projects have been submitted for approval by the City.