### **Das Rec**

#### Parks and Recreation Advisory Board Summer 2022 Update Tuesday, June 14, 2022



### **MEMBERSHIP COUNT DATA**

Month	Memberships	Members
March	4,728	8,790
April	4,973	9,296
Мау	5,301	10,081
June	5,755	11,270
July	6,105	12,169
August	6,132	12,124
September	6,196	12,180
October	6,288	12,262
November	6,352	12,328
December	6,554	12,797
January	6848	13,234
February	6,951	13,355
March	7,199	13,983
April	7,339	14,332
Мау	7,520	14,675



New & Cancelled Memberships for May 2022

NEW Memberships **186** 

**Cancelled Memberships** 

182

One Month Memberships

386

### **MEMBERSHIP PASS SCAN DATA**

Priority	Total Monthly Scans	Average Daily Scans	
March	19,386	718	
April	20,751	798	
May	23,356	898	
June	29,366	979	Day Passes Sold
July	30,942	998	822
August	28,462	918	022
September	20,739	768	
October	24,590	793	
November	23,294	803	
December	23,807	821	
January	29,597	955	
February	27,794	1,029	
March	32,849	1,060	
April	29,846	1,029	
Мау	32,352	1,043	

Data updated as of June 8, 2022

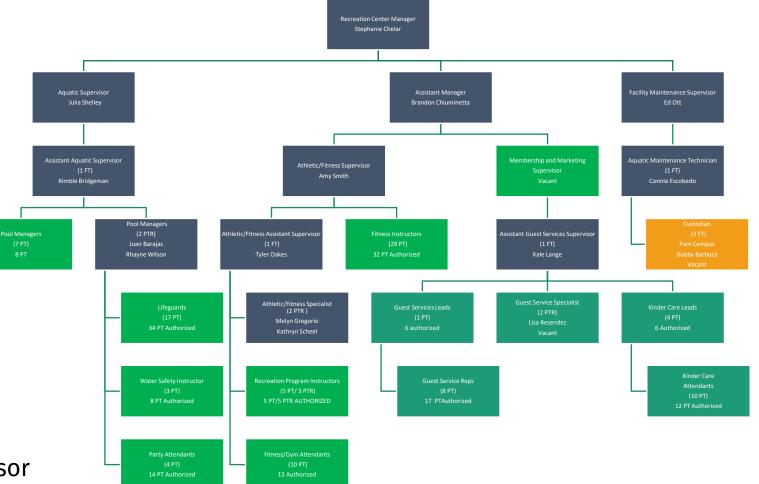
## **STAFFING LEVEL / VACANCIES**

#### 62 PT Vacancies/158 Positions

7 Guest Service Representatives
2 Guest Service Leads
4 KinderCare Leads
2 KinderCare Attendants
6 Fitness Instructors
6 Fitness Attendants
1 PT Rec Instructor
1 PTR Rec Instructor
12 Party Attendants
19 Lifeguards
5 WSI Only

#### 2 FT Vacancies/13 FT Positions

- 1 Custodian
- 1 Membership and Marketing Supervisor



# Das Rec Project Updates



## **Youth Sports & Camps**



#### **2022 Summer Camps**

- Itsy Bitsy Spikers
- Youth Volleyball Skills Camps
- Lil' Dribblers
- Youth Basketball Skills Camps
- Cheer and Dance Camp
- All Star Sports Camp
- Challenger Soccer Camps
- Junior Pickleball Camps

#### **Other Youth Programs**

- High School Basketball Clinic
- Ir and Sr Karate







## **Aquatics at Das Rec**

- Swim Lessons
  - Private: 45/46 Booked
  - Group: 311/375 booked
- Trainings Offered
  - CPR and First Aid
  - Babysitting
  - Lifeguard Training
  - Water Safety Instructor Training
- Hosted Fire Department training





### **Fun Events**

...... It questo a tatatta 00000000 111 000000000 111 0000000 Art and Yoga Splash and Dash Hot Summer Smasher Pickleball Tournament 8

# **Partnered Events/Hosting**

- Firefighter Games July 19-22
  - Pickleball
  - Basketball
- RBFCU River City Slam w/ United Way
  - Indoor Volleyball
  - Sand Volleyball
  - Cornhole
  - Ladder ball





## **Thank you!**

Data updated as of October 19, 2021

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